

University of Utah Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	386,297,000	423,054,200
Tuition	398,882,441	403,340,811
Other Funds	6,248,200	5,734,100
Total Revenues	791,427,641	832,129,111

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	10,287	10,287
Out-of-State Undergrad.	33,045	33,045
In-State Graduate	9,835	9,835
Out-of-State Graduate	31,780	31,780

2021-22 Enrollment and Completion

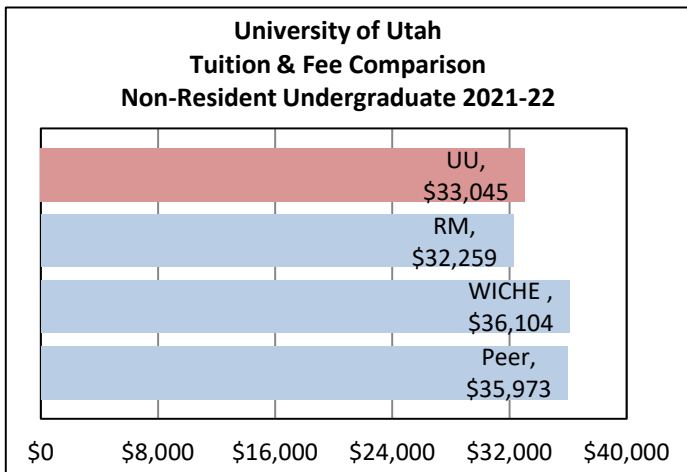
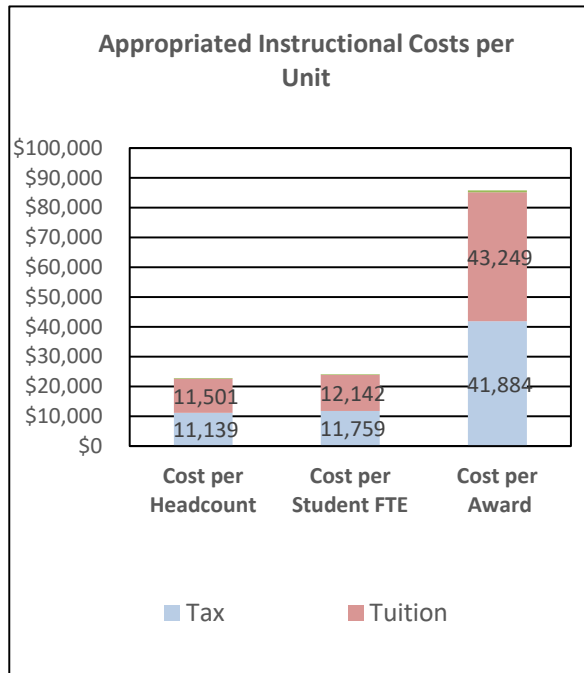
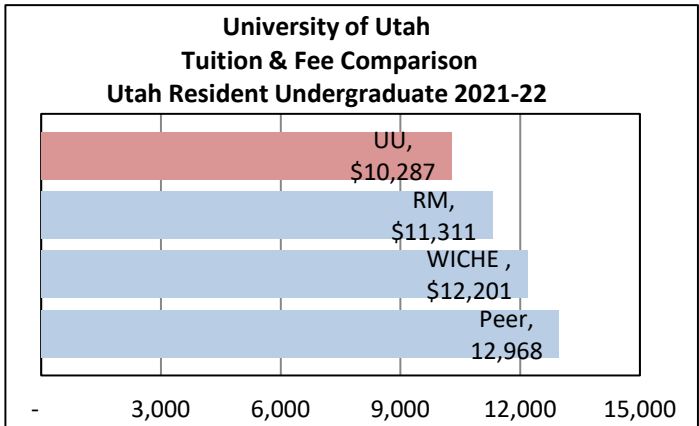
Fall Headcount	Annualized Student FTE	Total Awards
34,681	32,851	9,223

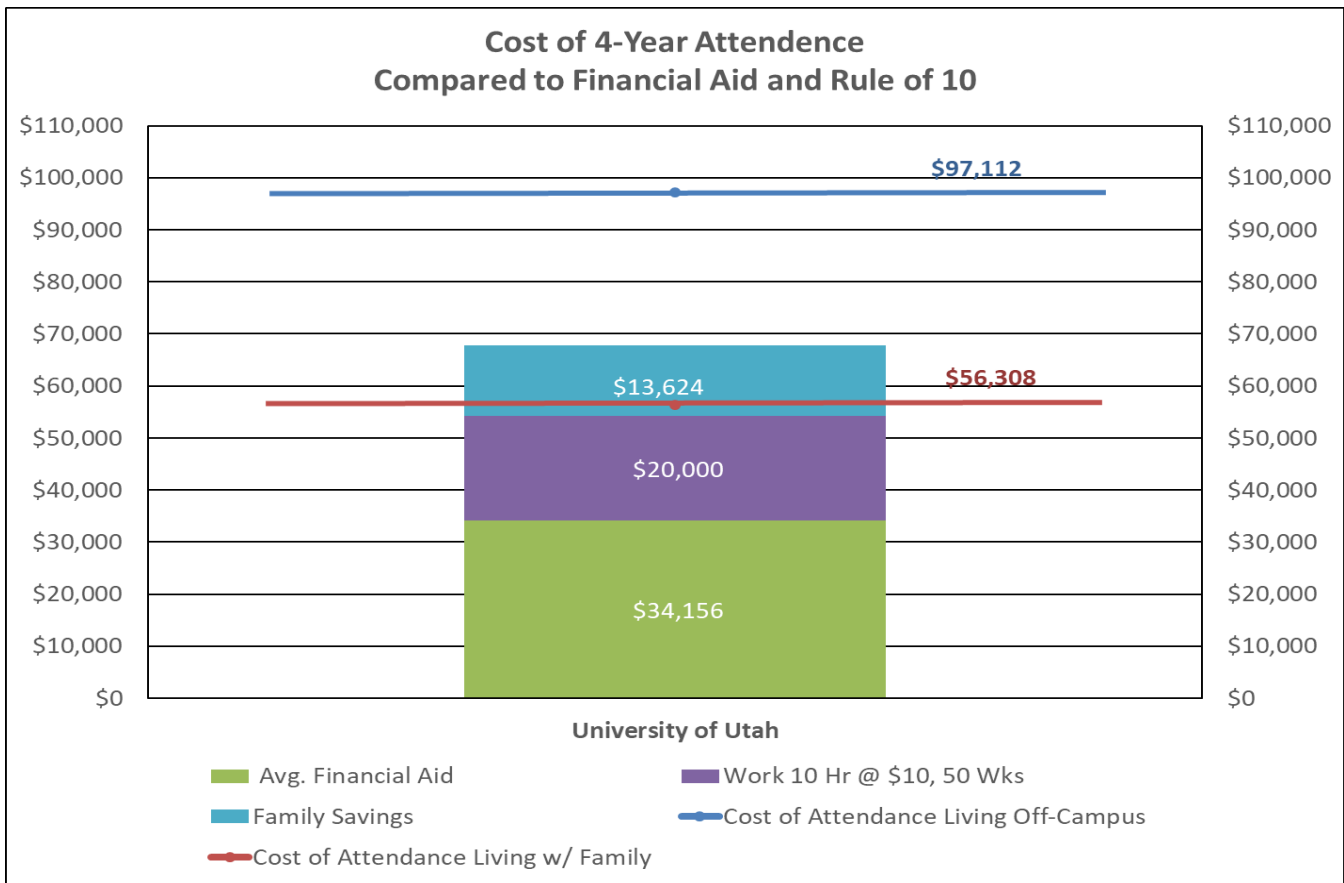
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	17,319	\$8,539
Pell Grants	5,495	\$4,663
Federal Student Loans	5,844	\$7,707

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	12,972





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Utah State University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	263,084,655	306,399,100
Tuition	159,780,347	170,376,000
Other Funds	7,112,650	5,905,100
Total Revenues	429,977,652	482,680,200

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	8,305	8,305
Out-of-State Undergrad.	24,222	24,222
In-State Graduate	9,222	9,222
Out-of-State Graduate	25,140	25,140

2021-22 Enrollment and Completion

Fall Headcount	Annualized Student FTE	Total Awards
29,293	23,239	7,334

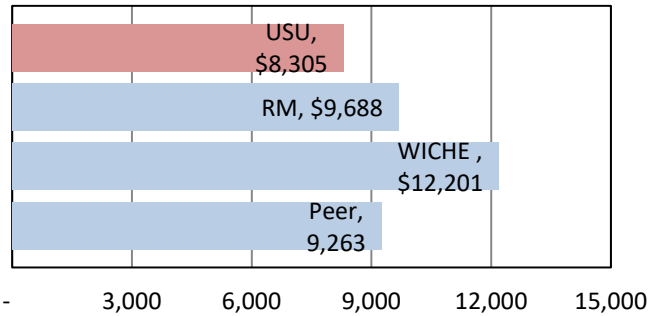
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	15,402	\$8,640
Pell Grants	7,101	\$6,155
Federal Student Loans	5,475	\$6,321

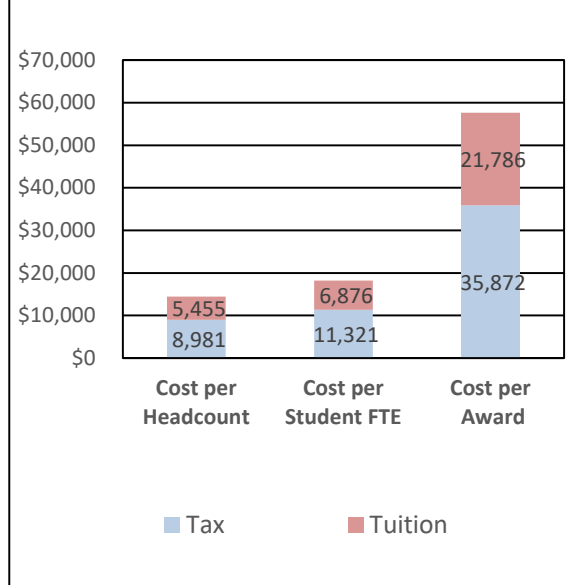
2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,670
Average Net Cost	14,529

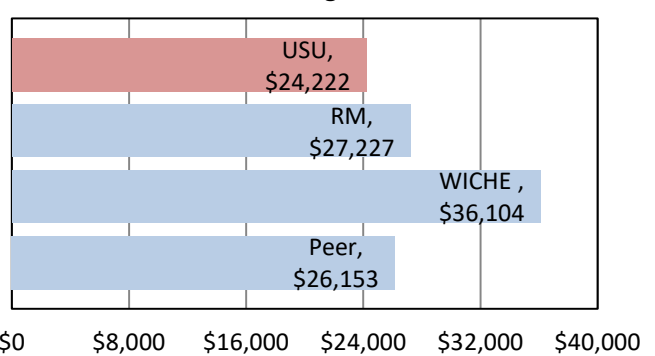
Utah State University
Tuition & Fee Comparison
Utah Resident Undergraduate 2021-22

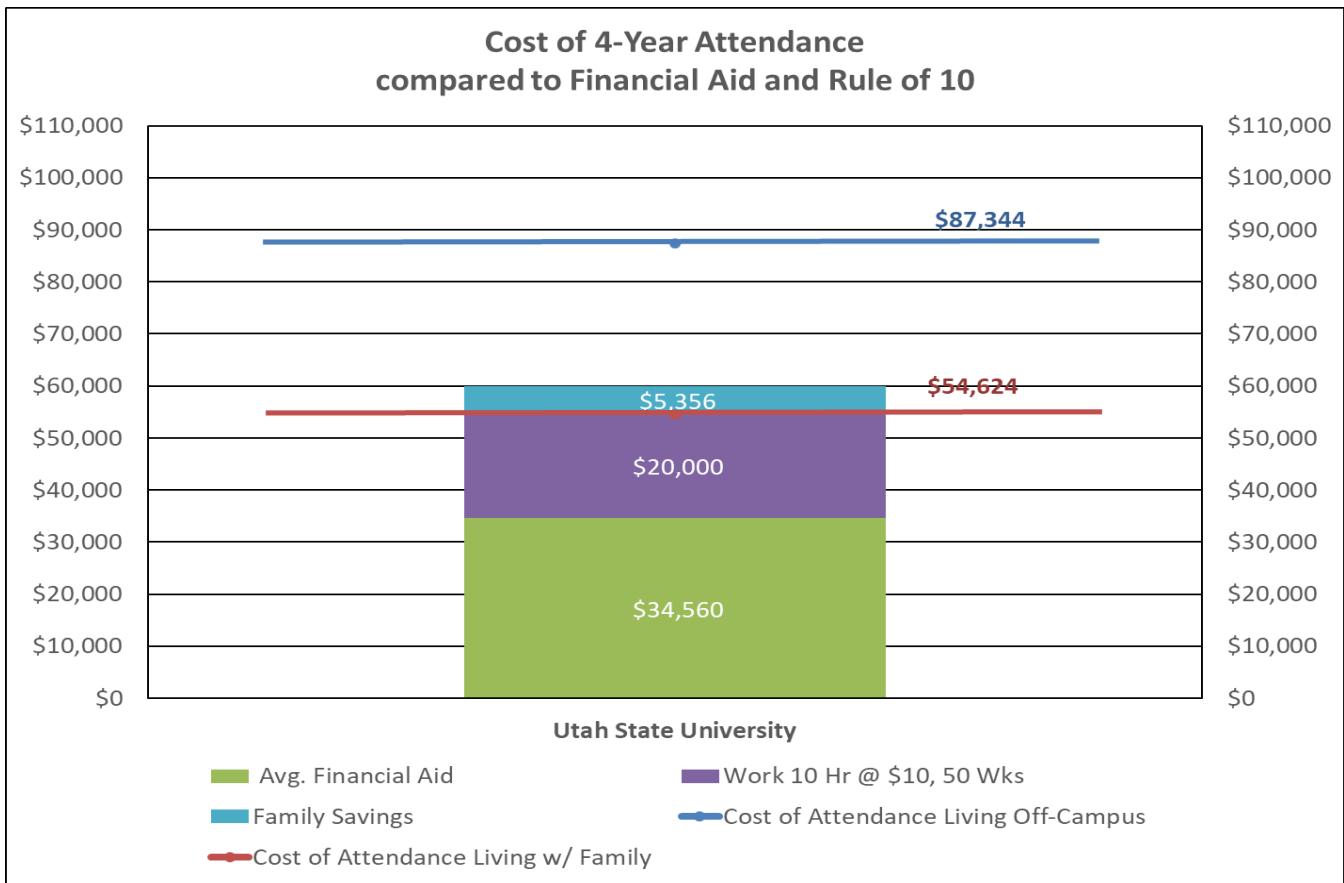


Appropriated Instructional Costs per Unit



Utah State University
Tuition & Fee Comparison
Non-Resident Undergraduate 2021-22





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Weber State University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	105,218,600	116,749,900
Tuition	81,977,405	85,106,200
Other Funds		
Total Revenues	187,196,005	201,856,100

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,391	6,391
Out-of-State Undergrad.	17,084	17,084
In-State Graduate	8,880	8,880
Out-of-State Graduate	20,643	20,643

2021-22 Enrollment and Completion

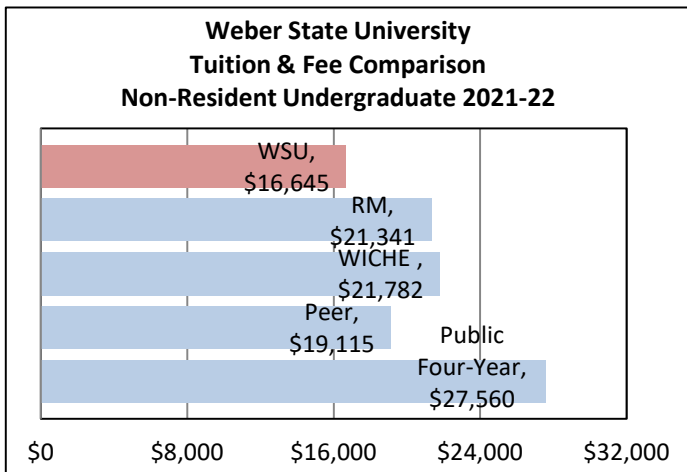
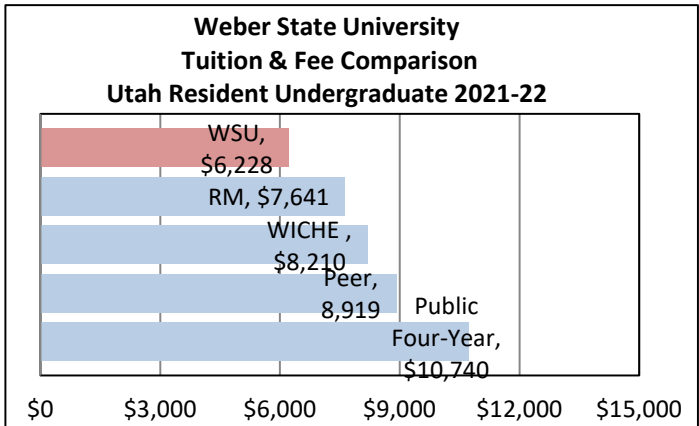
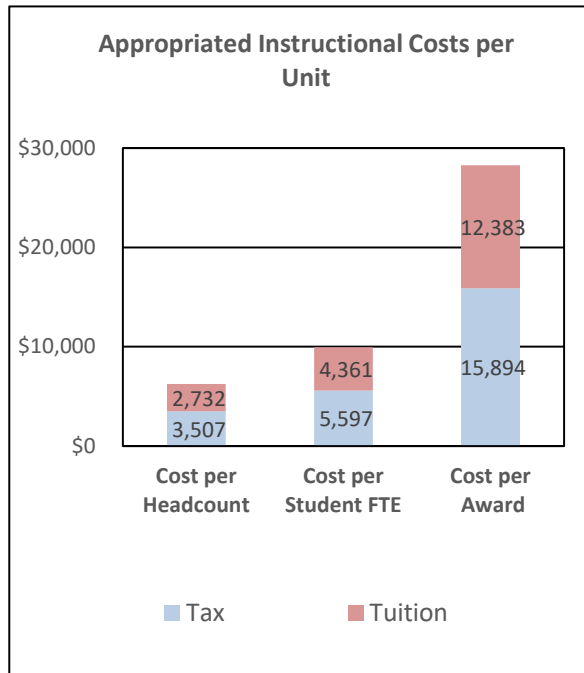
Fall Headcount	Annualized Student FTE	Total Awards
30,001	18,800	6,620

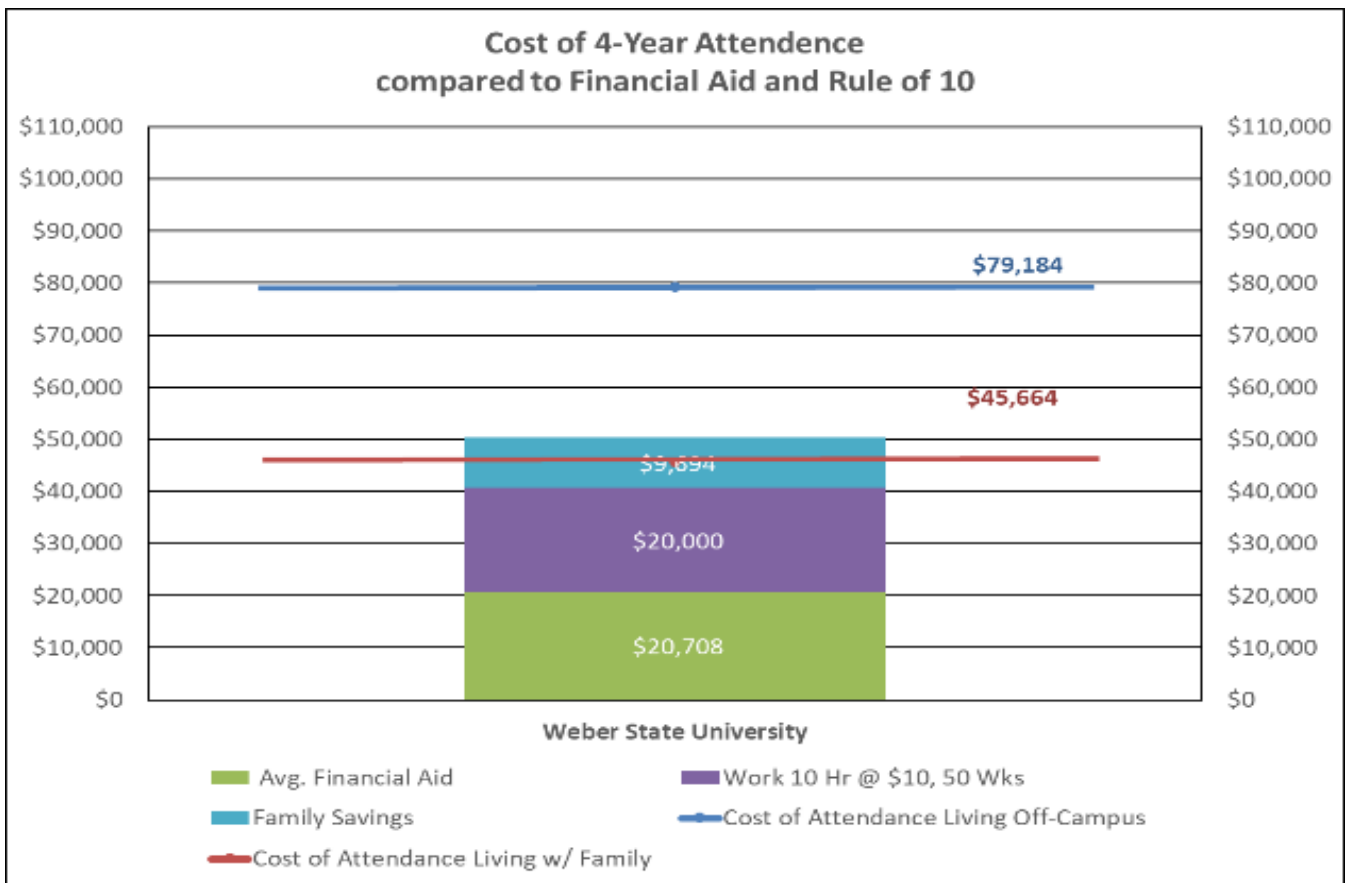
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	9,928	\$5,177
Pell Grants	5,448	\$4,499
Federal Student Loans	3,688	\$6,094

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	74,345
Average Net Cost	10,493





Sources and Notes:

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- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
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- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Southern Utah University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	54,580,500	64,704,900
Tuition	66,335,195	62,448,000
Other Funds		
Total Revenues	120,915,695	127,152,900

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,770	6,770
Out-of-State Undergrad.	20,586	20,586
In-State Graduate	7,962	7,962
Out-of-State Graduate	24,532	24,532

2021-22 Enrollment and Completion

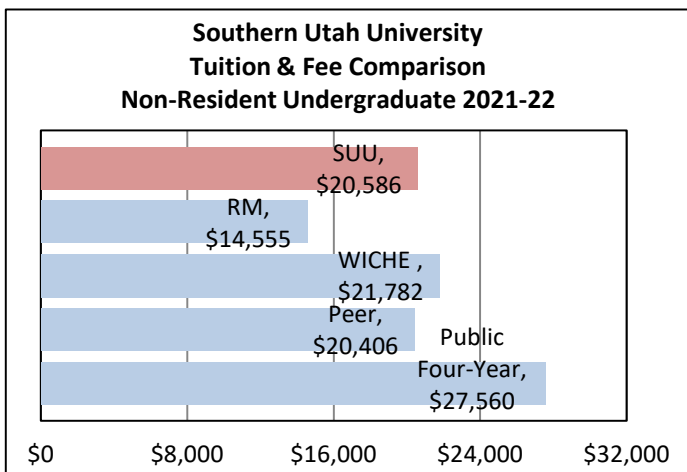
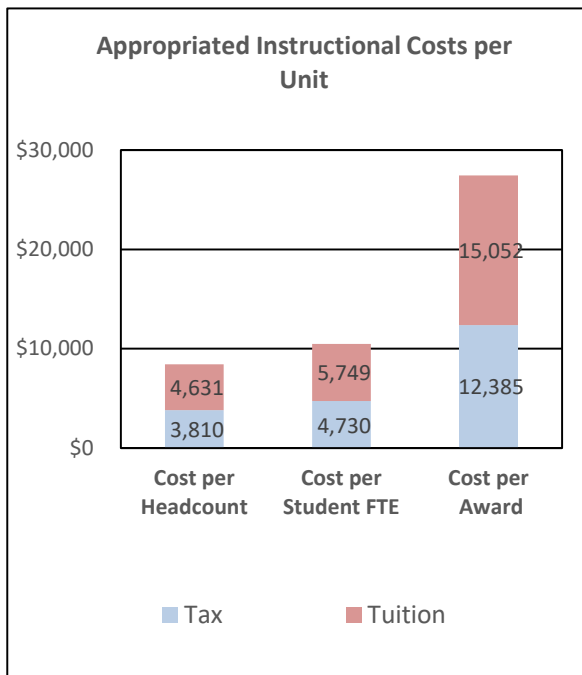
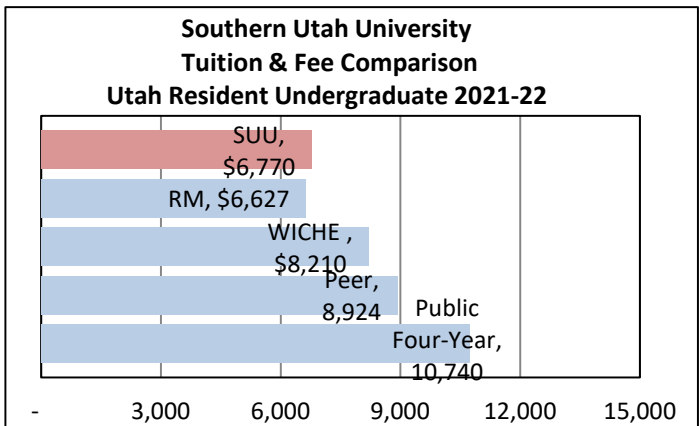
Fall Headcount	Annualized Student FTE	Total Awards
14,324	11,538	4,407

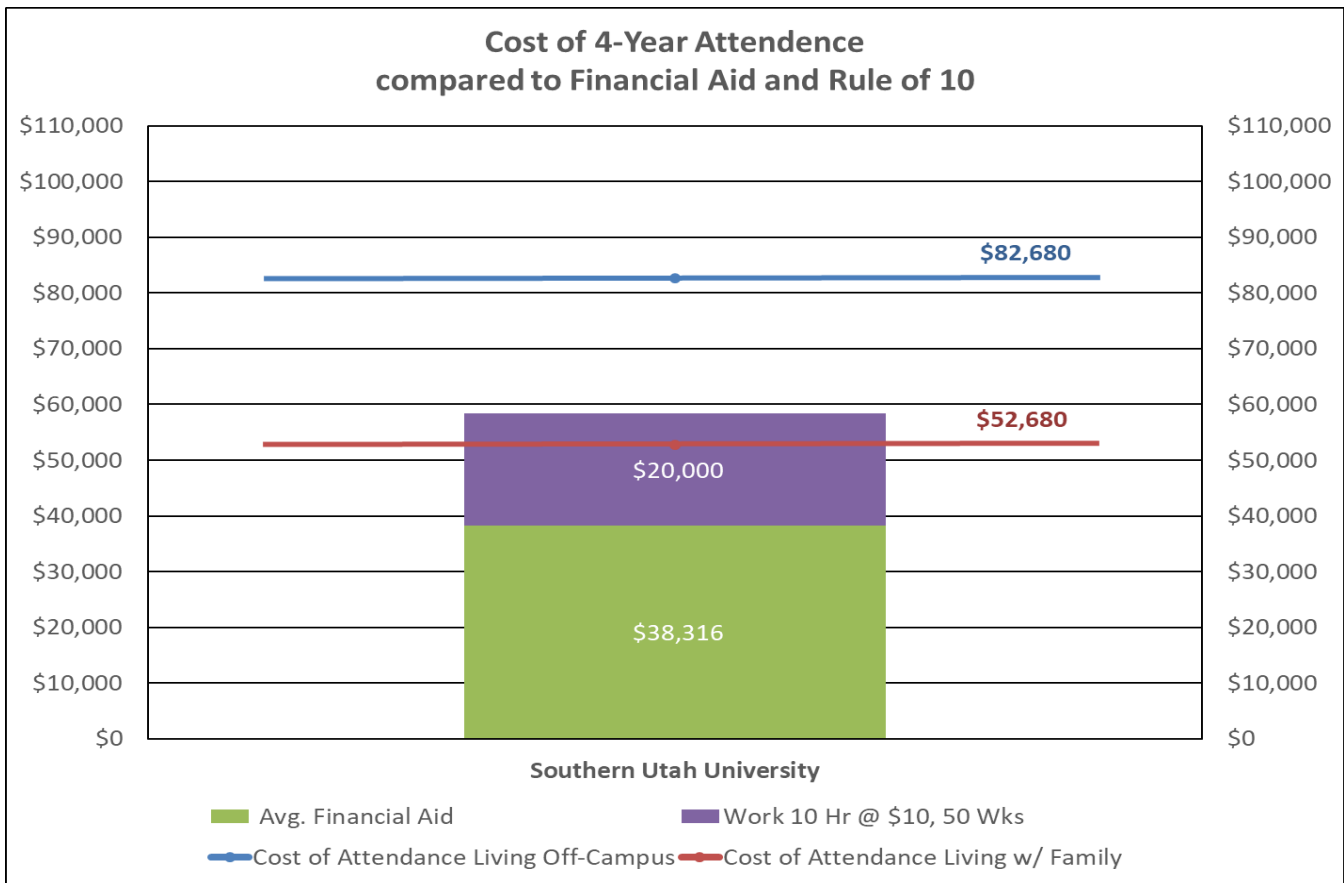
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	8,085	\$9,579
Pell Grants	3,017	\$7,279
Federal Student Loans	5,917	\$5,786

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	55,022
Average Net Cost	12,372





Sources and Notes:

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- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy
- 10) No expected family savings due to low median income levels

Snow College Annual Tuition Review

2023-24 Tuition Setting Process

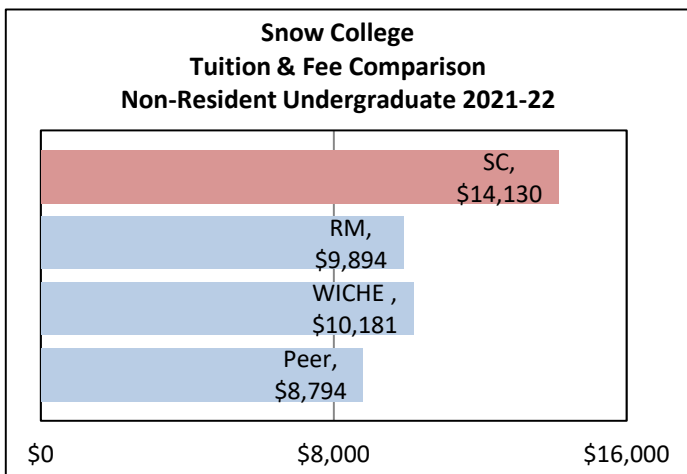
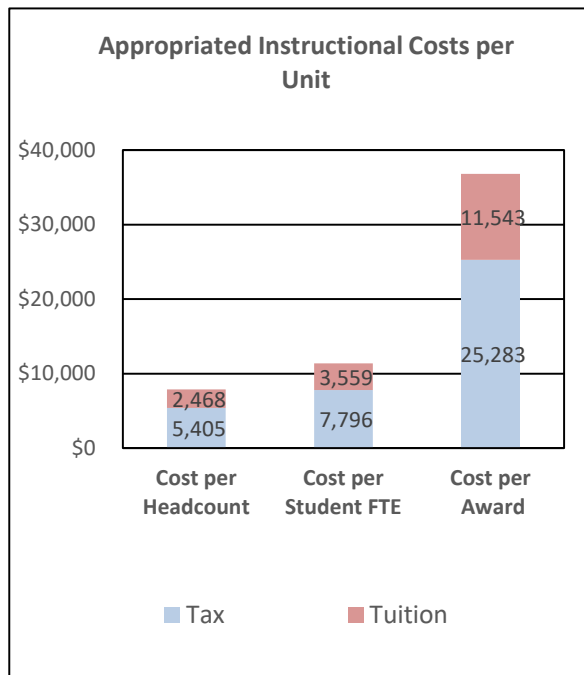
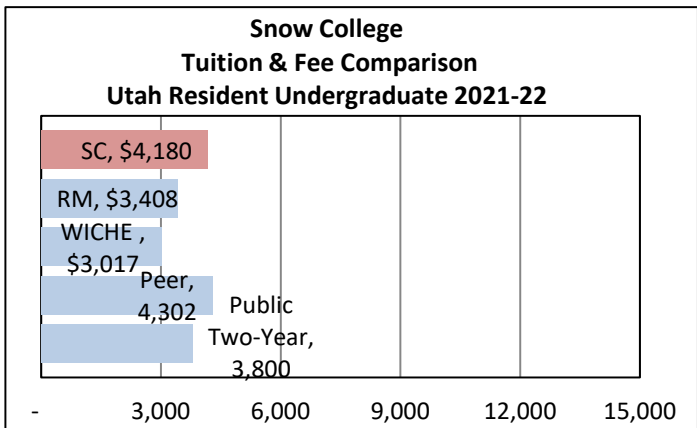
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	33,271,800	41,224,000
Tuition	15,190,842	11,077,200
Other Funds		
Total Revenues	48,462,642	52,301,200

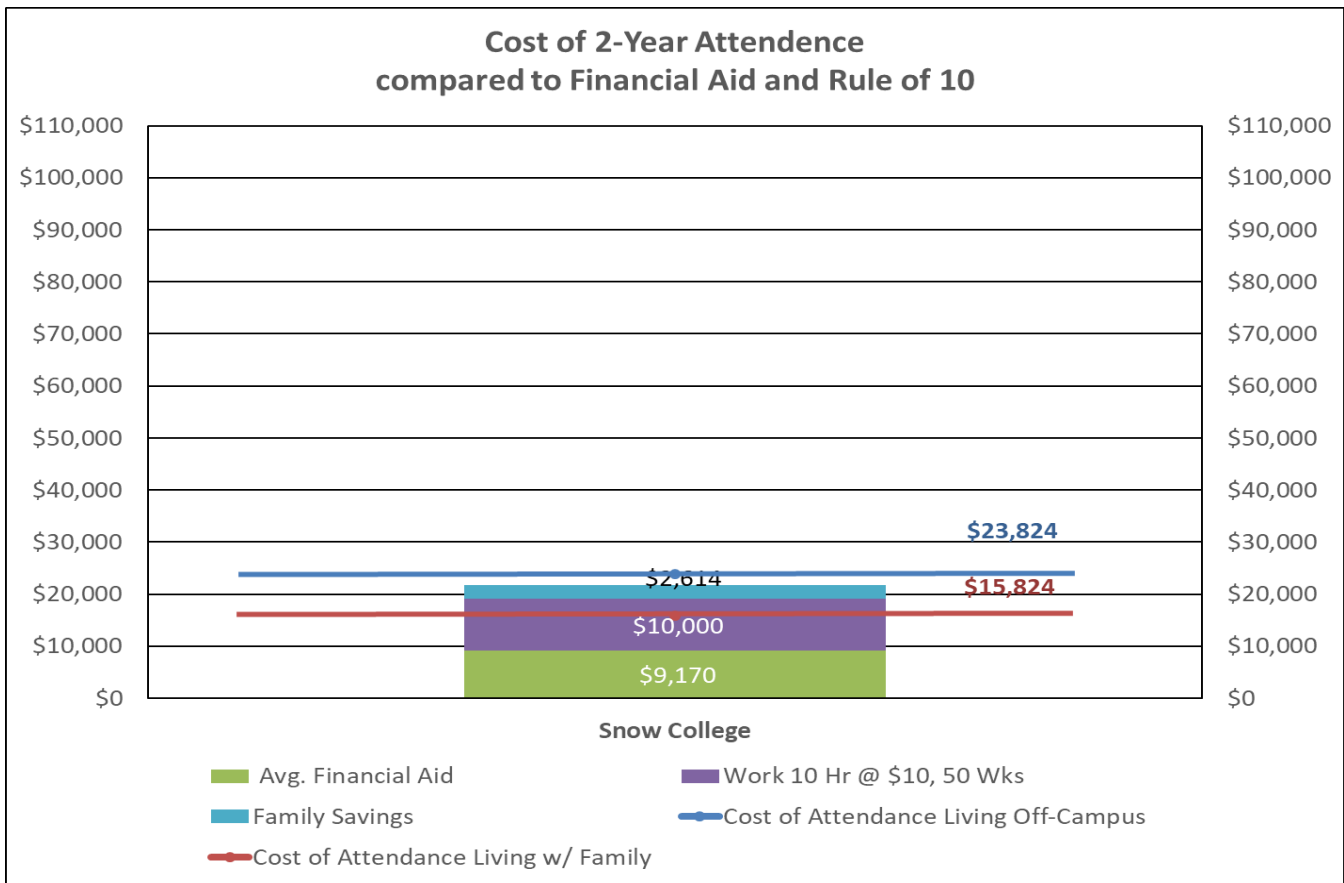
Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	4,180	4,180
Out-of-State Undergrad.	14,130	14,130
In-State Graduate		
Out-of-State Graduate		

2021-22 Enrollment and Completion		
Fall Headcount	Annualized Student FTE	Total Awards
6,156	4,268	1,316

2021-22 Student Financial Aid	Number	Average
Any Grant or Scholarship	3,072	\$4,585
Pell Grants	1,338	\$5,475
Federal Student Loans	1,015	\$1,303

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	60,186
Average Net Cost	7,711





Sources and Notes:

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- 9) R510.5.1 - Tuition Annual Review Board policy

Utah Tech University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	51,915,100	60,308,100
Tuition	43,189,738	43,794,200
Other Funds		
Total Revenues	95,104,838	104,102,300

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,075	6,075
Out-of-State Undergrad.	17,644	17,644
In-State Graduate	9,088	9,088
Out-of-State Graduate	20,776	20,776

2021-22 Enrollment and Completion

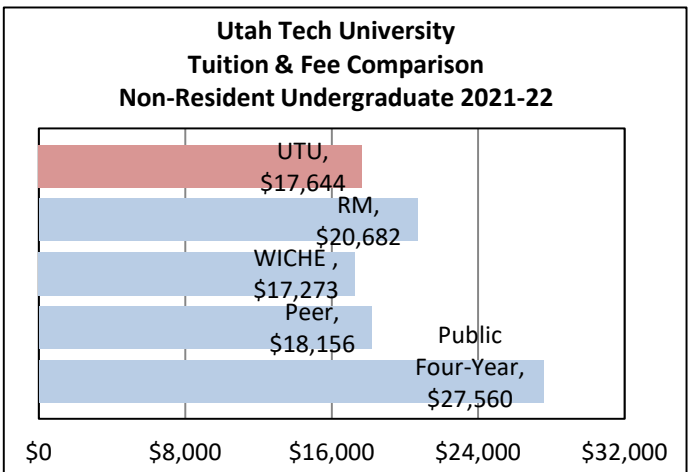
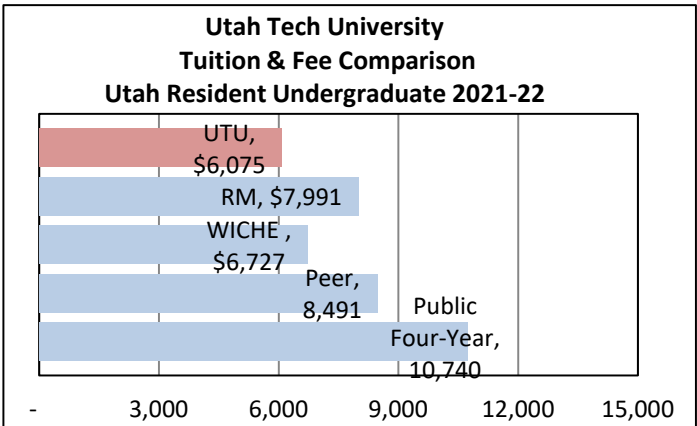
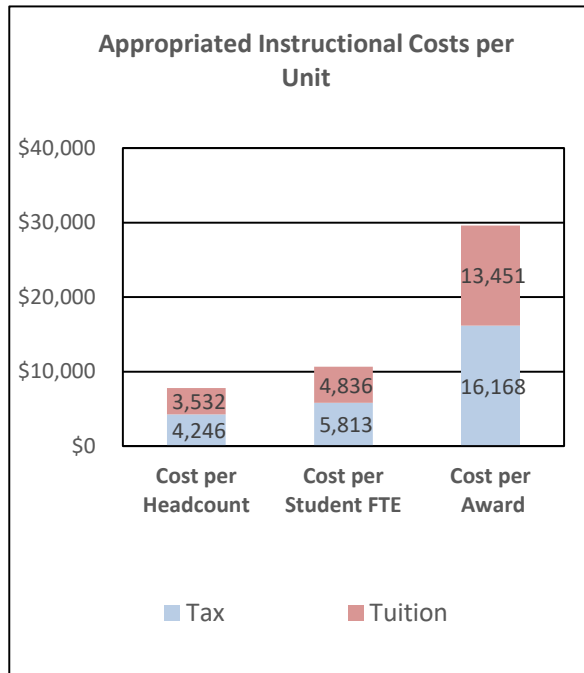
Fall Headcount	Annualized Student FTE	Total Awards
12,227	8,931	3,211

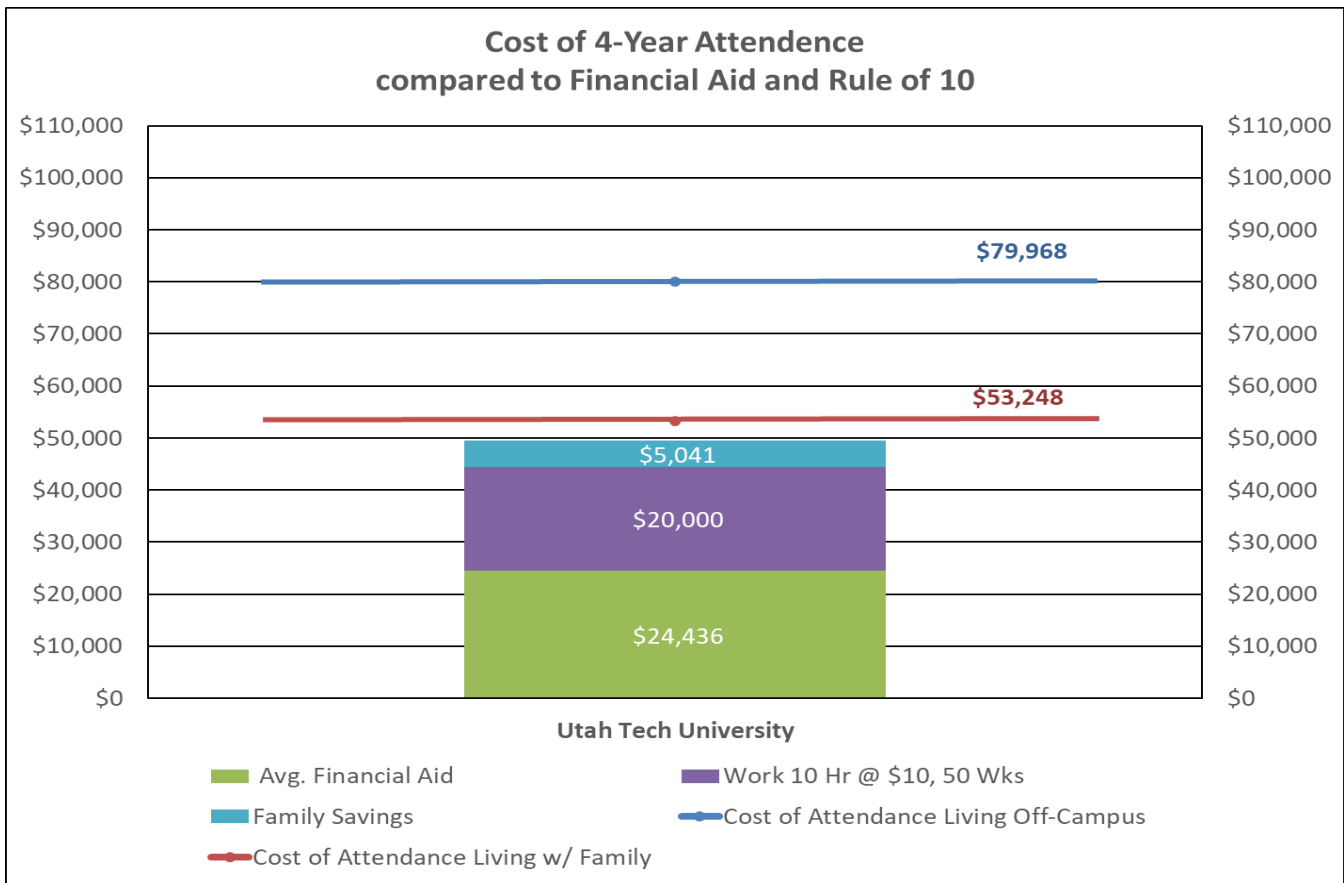
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	6,284	\$6,109
Pell Grants	3,141	\$4,401
Federal Student Loans	2,321	\$5,731

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,040
Average Net Cost	14,774





Sources and Notes:

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- 9) R510.5.1 - Tuition Annual Review Board policy

Utah Valley University Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	145,427,900	163,335,900
Tuition	143,346,778	152,015,400
Other Funds		
Total Revenues	288,774,678	315,351,300

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	6,270	6,270
Out-of-State Undergrad.	17,830	17,830
In-State Graduate	8,196	8,196
Out-of-State Graduate	23,412	23,412

2021-22 Enrollment and Completion

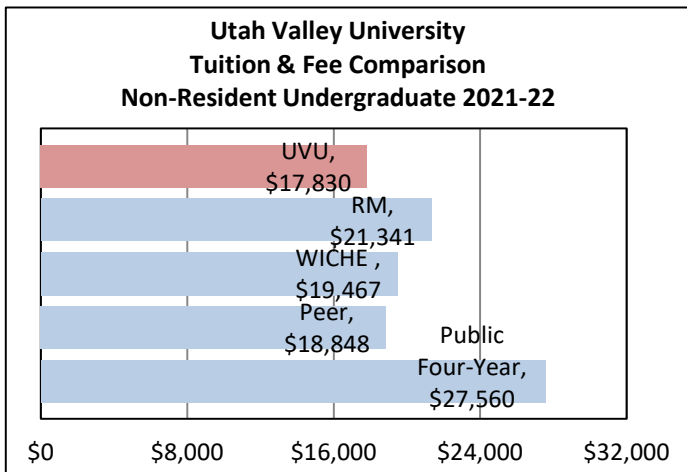
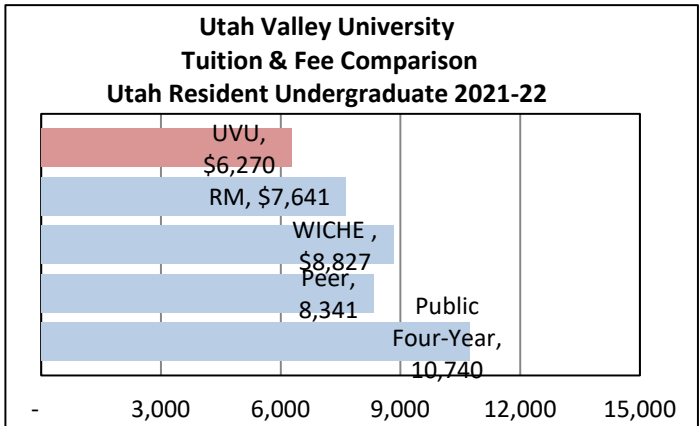
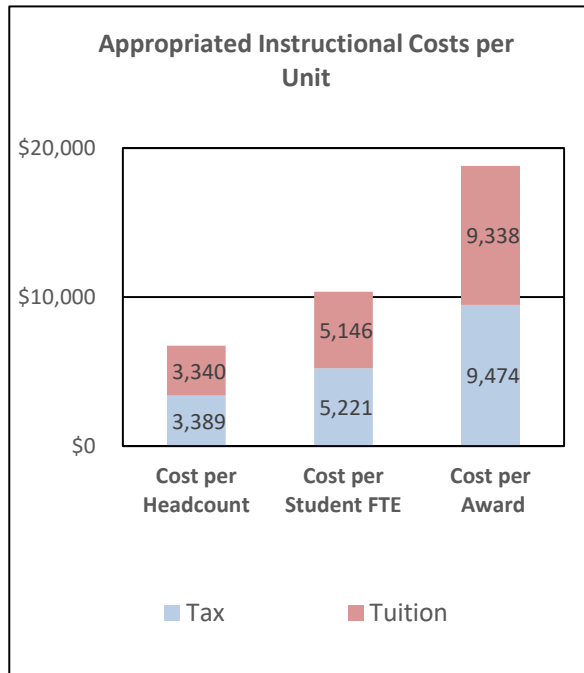
Fall Headcount	Annualized Student FTE	Total Awards
42,915	27,855	15,351

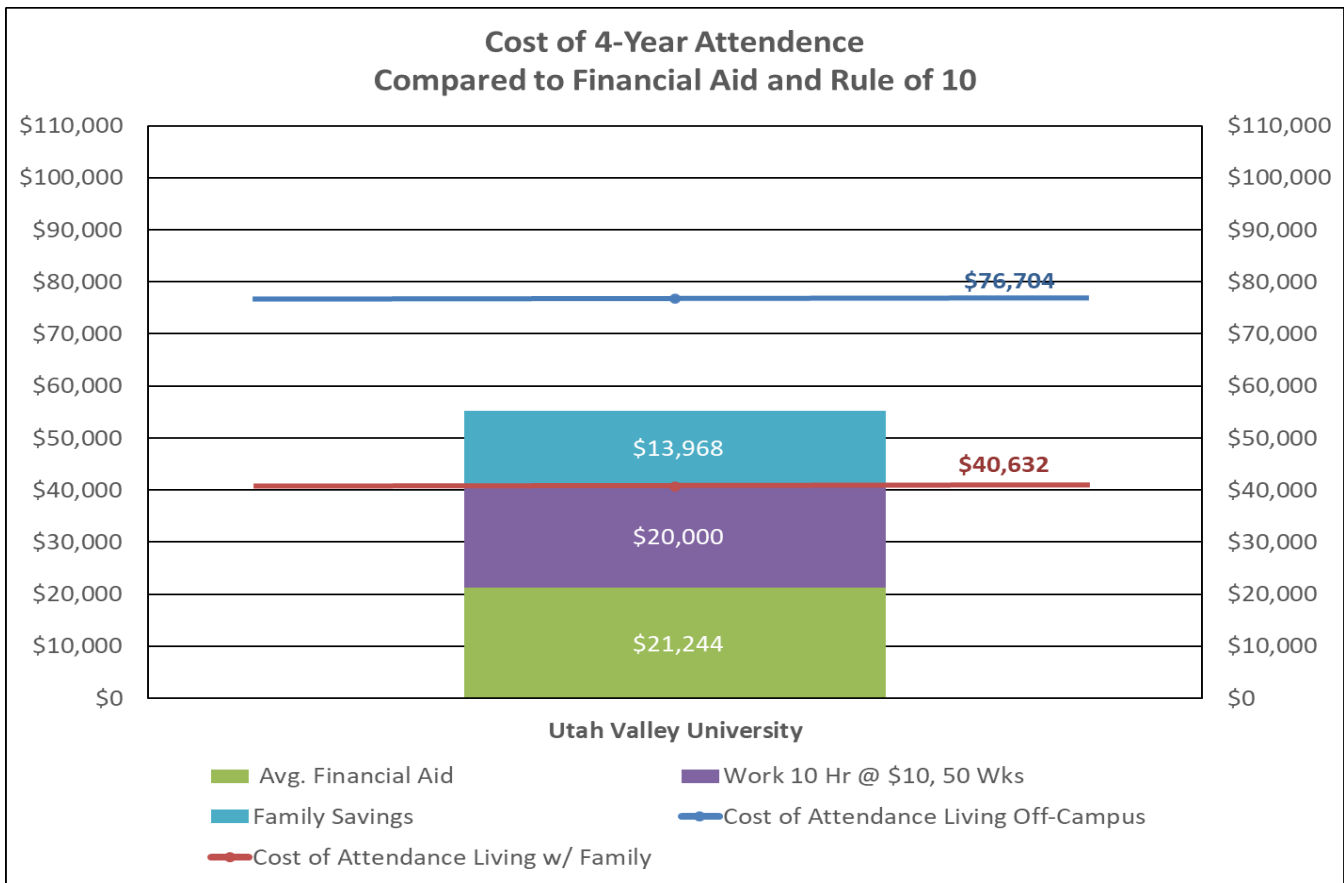
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	18,704	\$5,311
Pell Grants	10,786	\$5,167
Federal Student Loans	4,546	\$7,418

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,893
Average Net Cost	9,210





Sources and Notes:

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- 9) R510.5.1 - Tuition Annual Review Board policy

Salt Lake Community College Annual Tuition Review

2023-24 Tuition Setting Process

Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	115,805,500	128,530,400
Tuition	60,258,760	60,451,977
Other Funds		
Total Revenues	176,064,260	188,982,377

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
In-State Undergraduate	4,257	4,257
Out-of-State Undergrad.	13,701	13,701
In-State Graduate		
Out-of-State Graduate		

2021-22 Enrollment and Completion

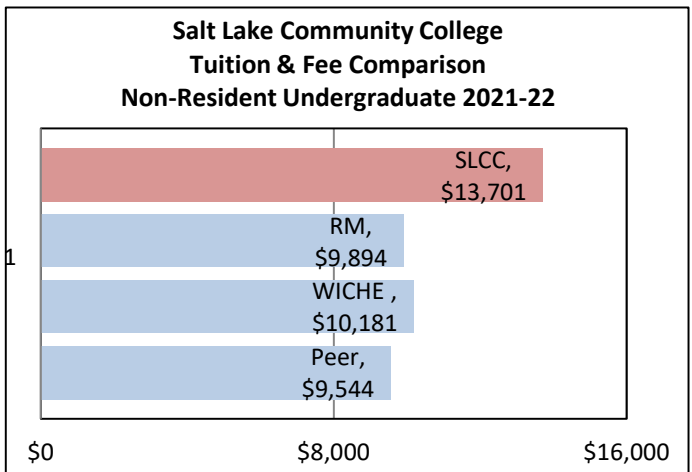
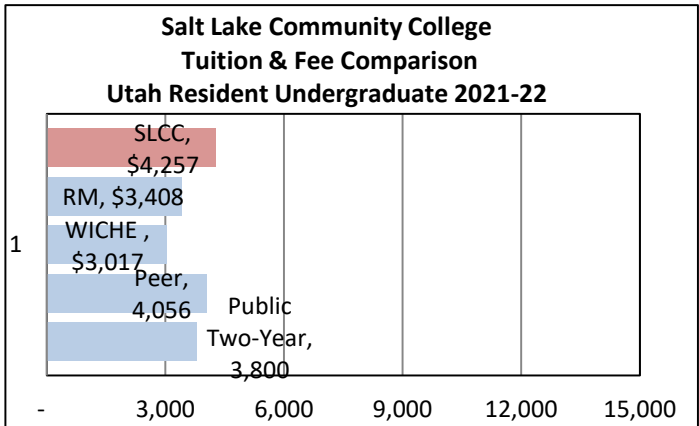
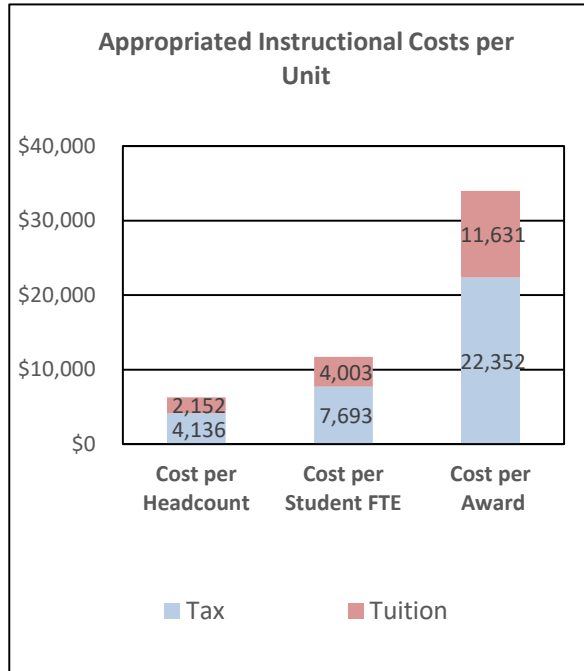
Fall Headcount	Annualized Student FTE	Total Awards
28,001	15,054	5,181

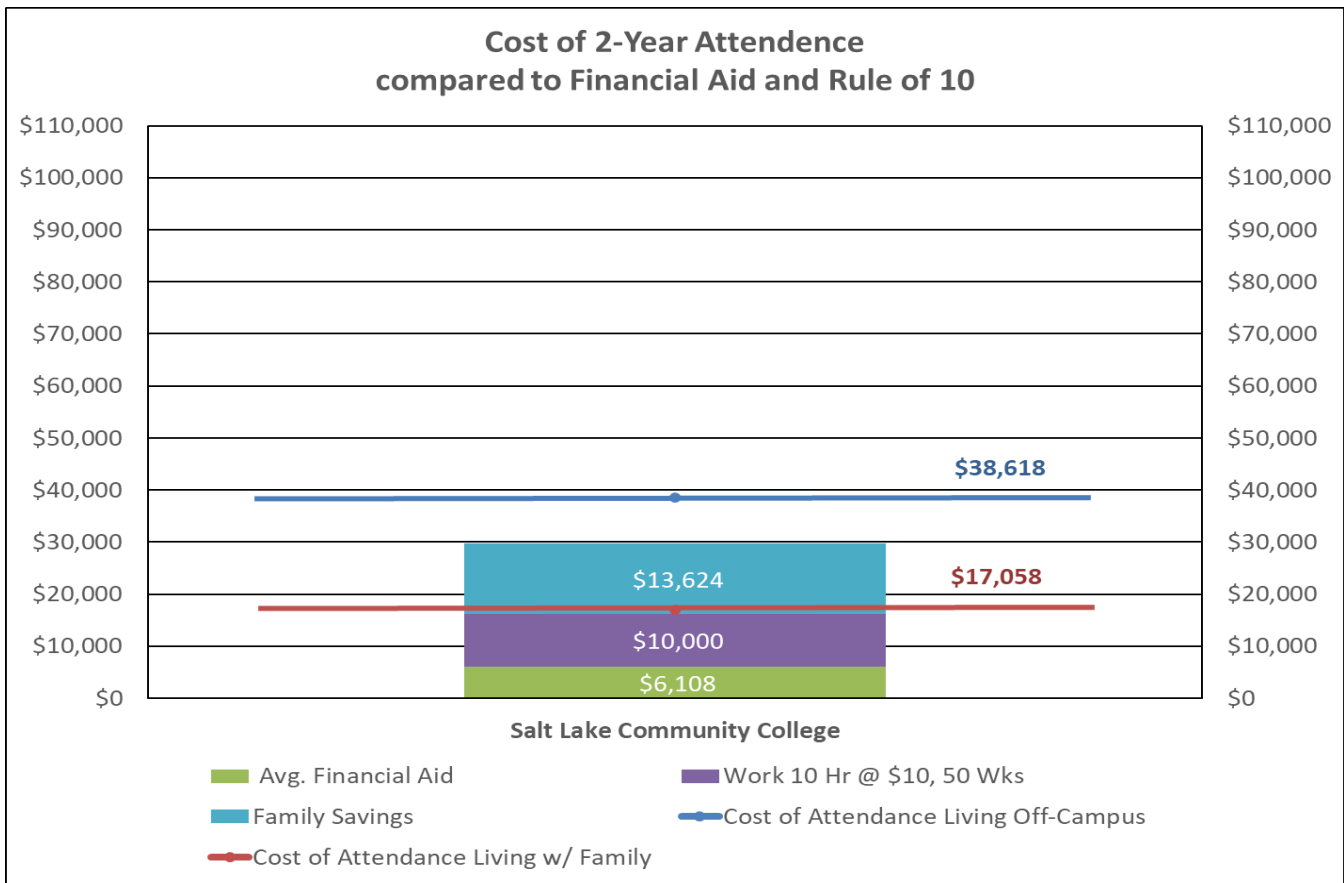
2021-22 Student Financial Aid

	Number	Average
Any Grant or Scholarship	9,258	\$3,054
Pell Grants	5,104	\$3,569
Federal Student Loans	2,212	\$3,373

2021-22 Inflation, Income, and Costs

Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	6,736





Sources and Notes:

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- 9) R510.5.1 - Tuition Annual Review Board policy

USU Eastern - Technical Education Annual Tuition Review

2023-24 Tuition Setting Process

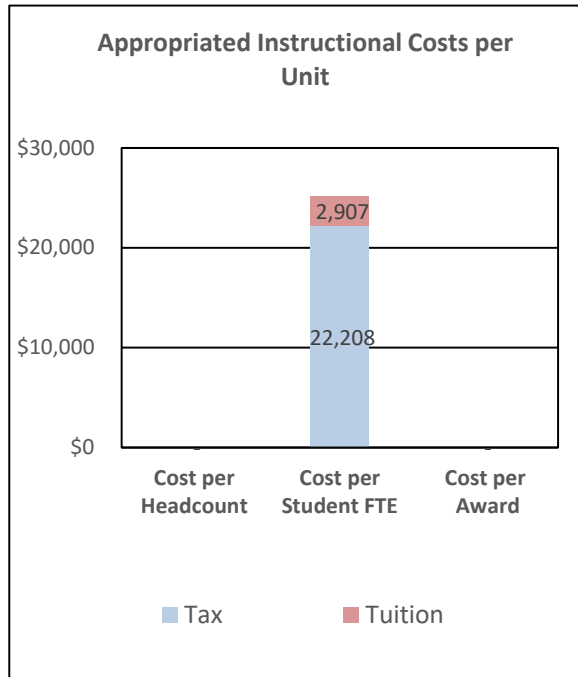
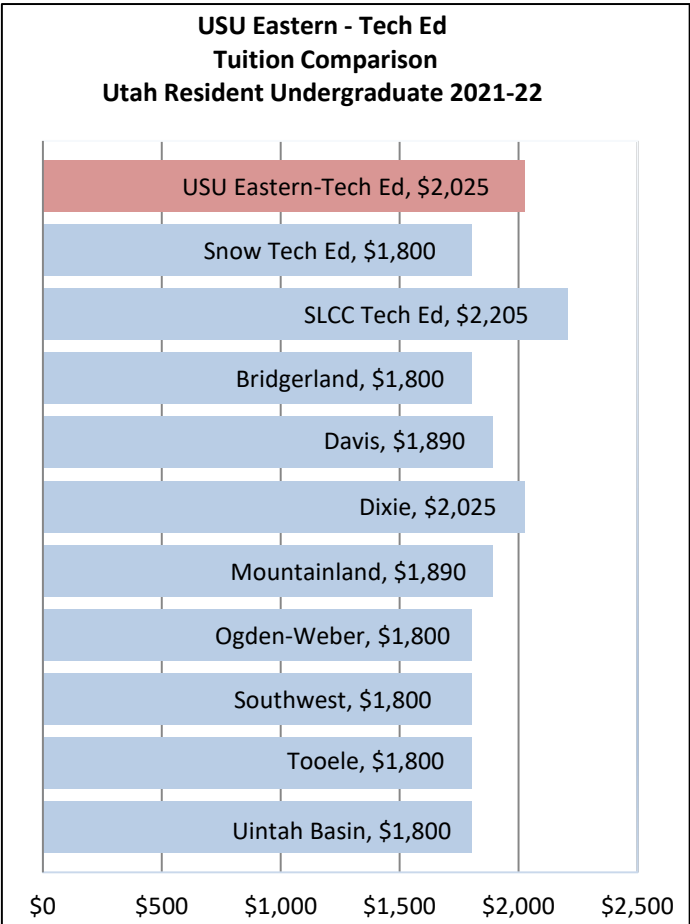
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	6,373,700	6,619,800
Tuition	834,246	182,000
Other Funds		
Total Revenues	7,207,946	6,801,800

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,475	2,940

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	287	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	51,725
Average Net Cost	N/A



Snow College - Technical Education Annual Tuition Review

2023-24 Tuition Setting Process

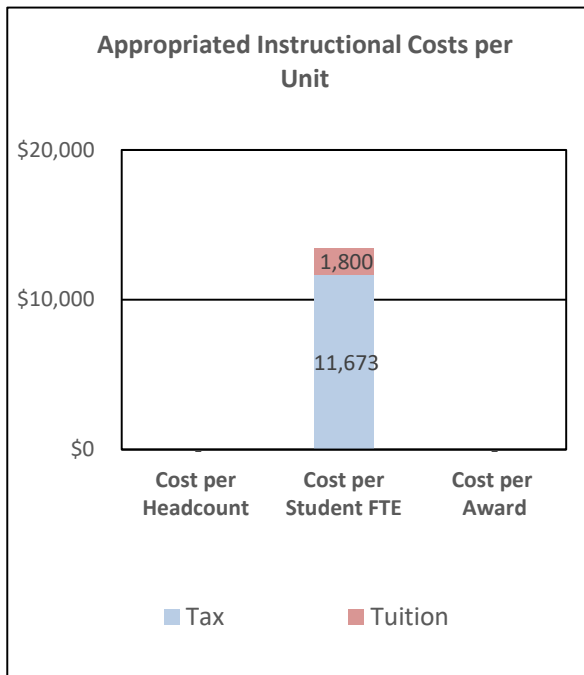
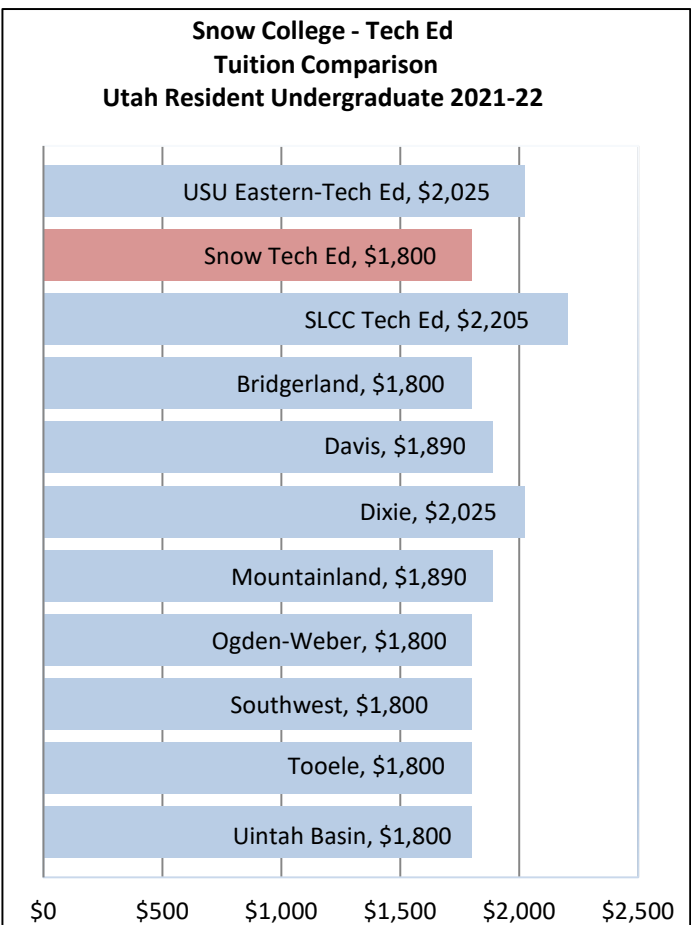
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	2,965,000	3,875,000
Tuition-estimated	457,200	457,200
Other Funds		
Total Revenues	3,422,200	4,332,200

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,100	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	254	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	60,186
Average Net Cost	N/A



Salt Lake Comm. College - Tech Ed Annual Tuition Review

2023-24 Tuition Setting Process

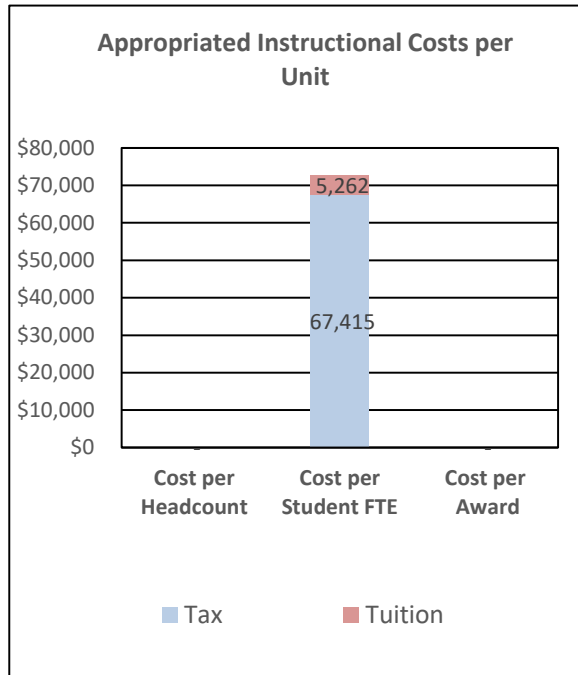
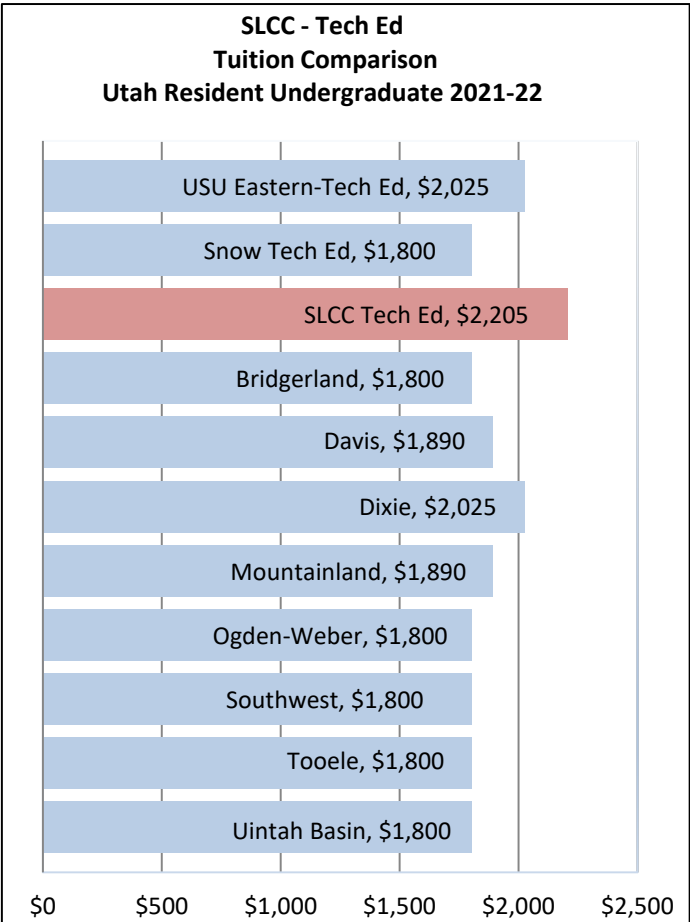
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	9,168,500	9,572,000
Tuition	715,602	1,028,600
Other Funds		
Total Revenues	9,884,102	10,600,600

Tuition and Fees	2022-23 Current Tuition & Fees	2023-24 Requested Tuition & Fees
Undergraduate	2,355	2,940

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
N/A	136	N/A

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	N/A	N/A
Pell Grants	N/A	N/A
Federal Student Loans	N/A	N/A

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,206
Average Net Cost	N/A



Bridgerland Technical College Annual Tuition Review

2023-24 Tuition Setting Process

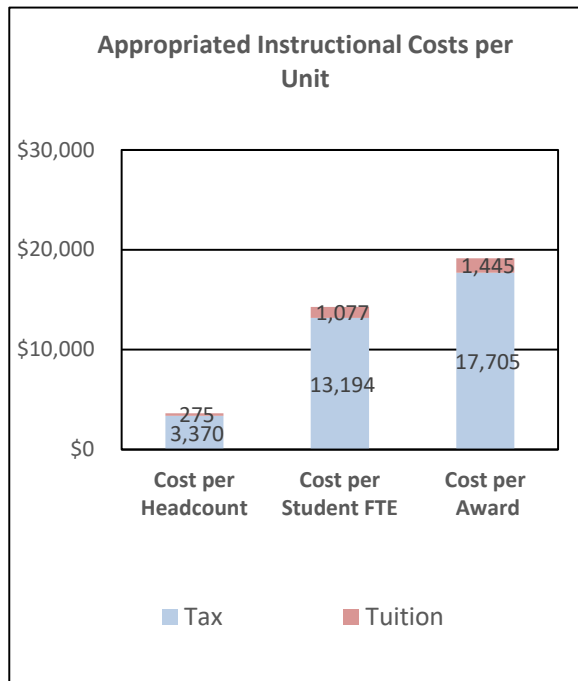
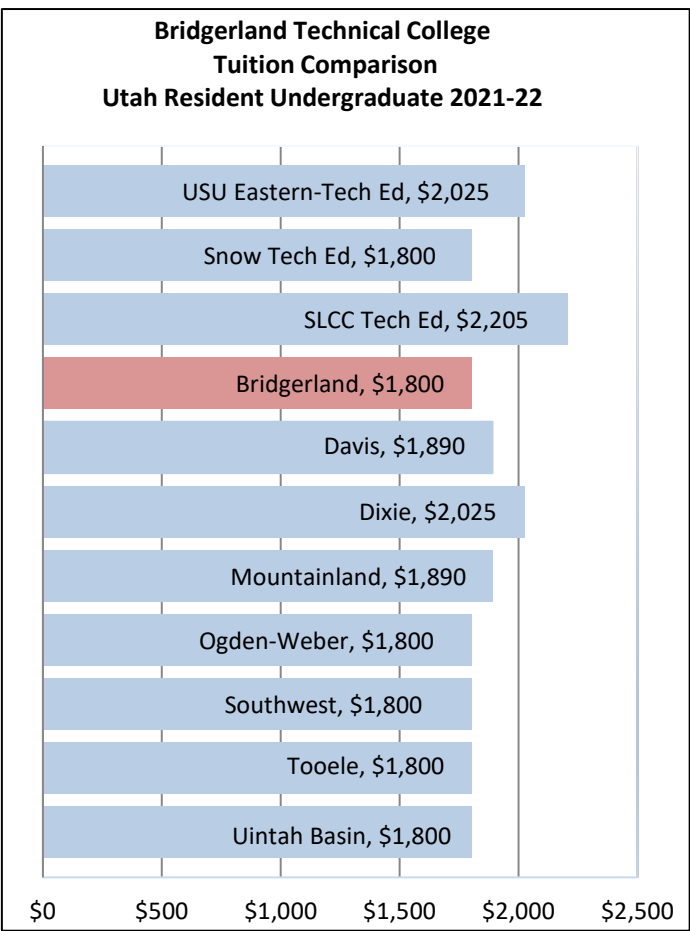
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	17,758,500	20,024,200
Tuition	1,449,662	2,282,300
Other Funds		
Total Revenues	19,208,162	22,306,500

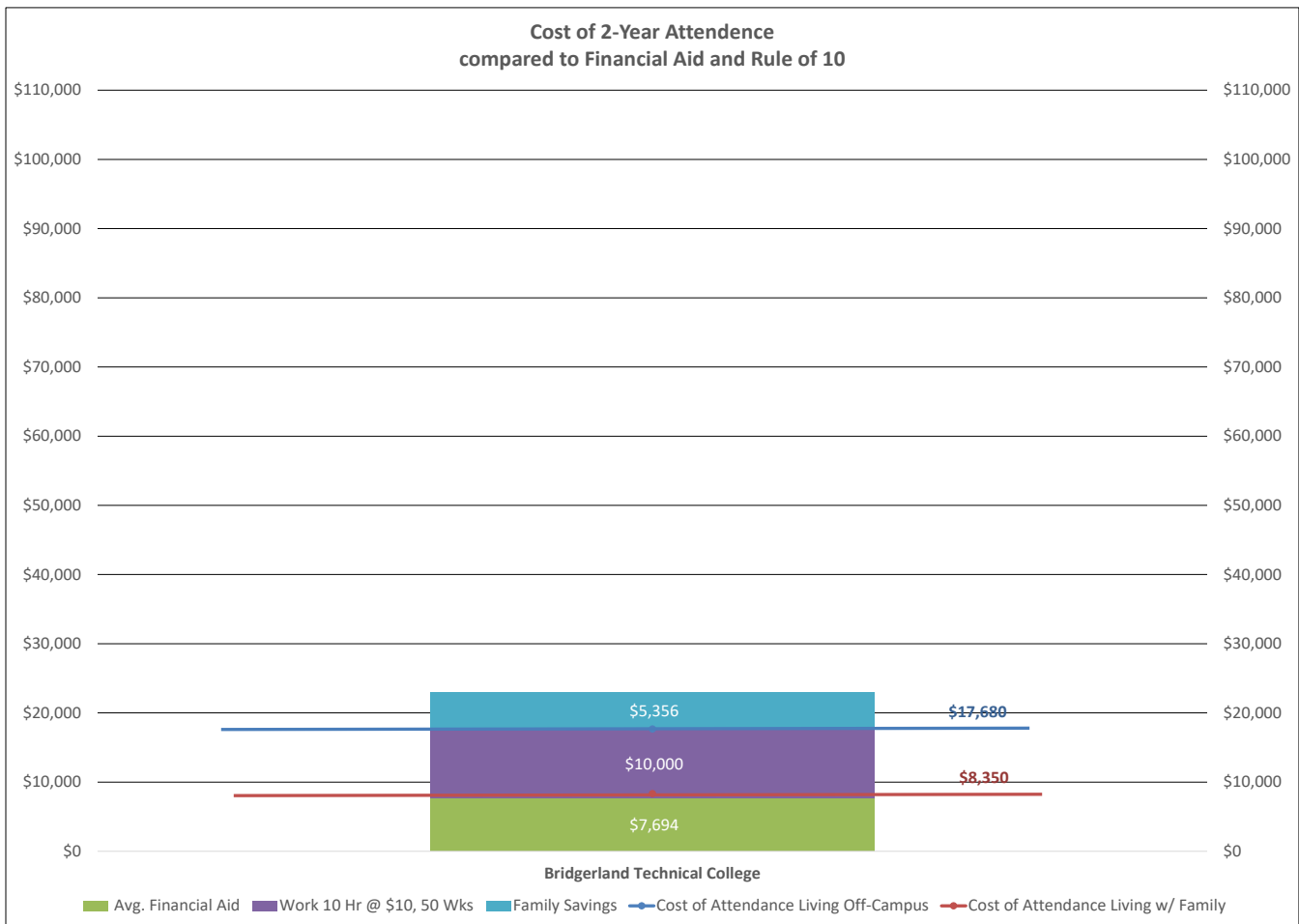
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
5,269	1,346	1,003

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	537	\$3,847
Pell Grants	255	\$5,186
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,670
Average Net Cost	7,845





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Davis Technical College Annual Tuition Review

2023-24 Tuition Setting Process

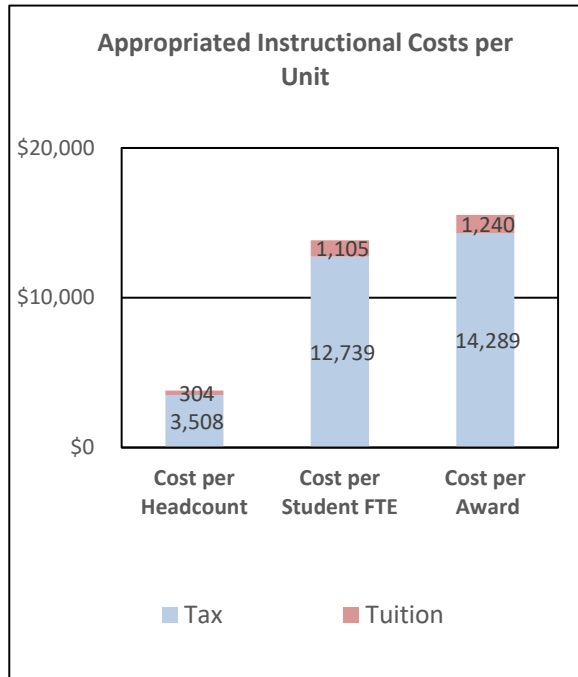
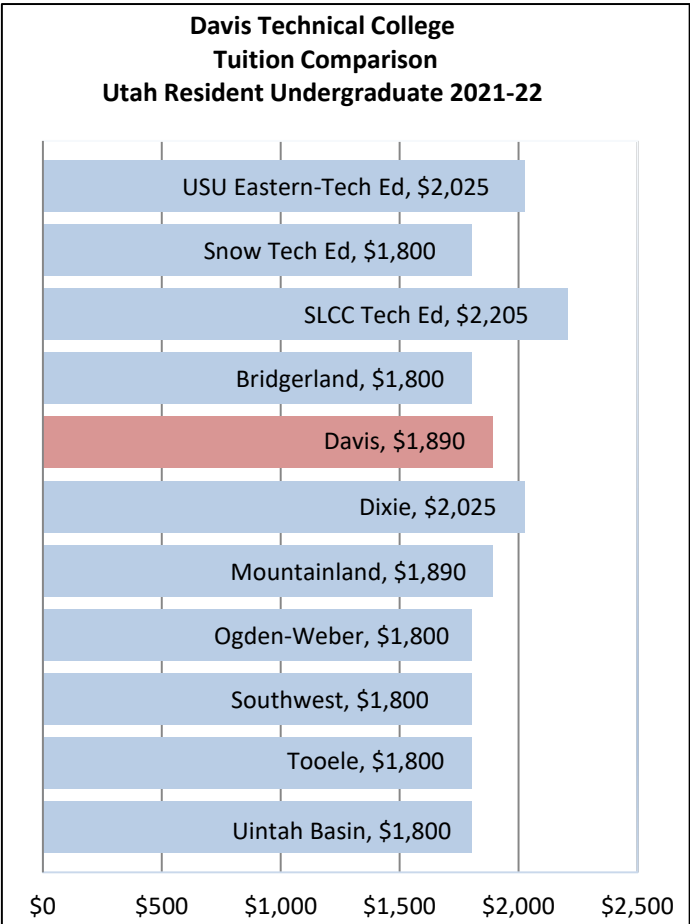
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	21,733,100	24,206,400
Tuition	1,885,283	1,897,365
Other Funds		
Total Revenues	23,618,383	26,103,765

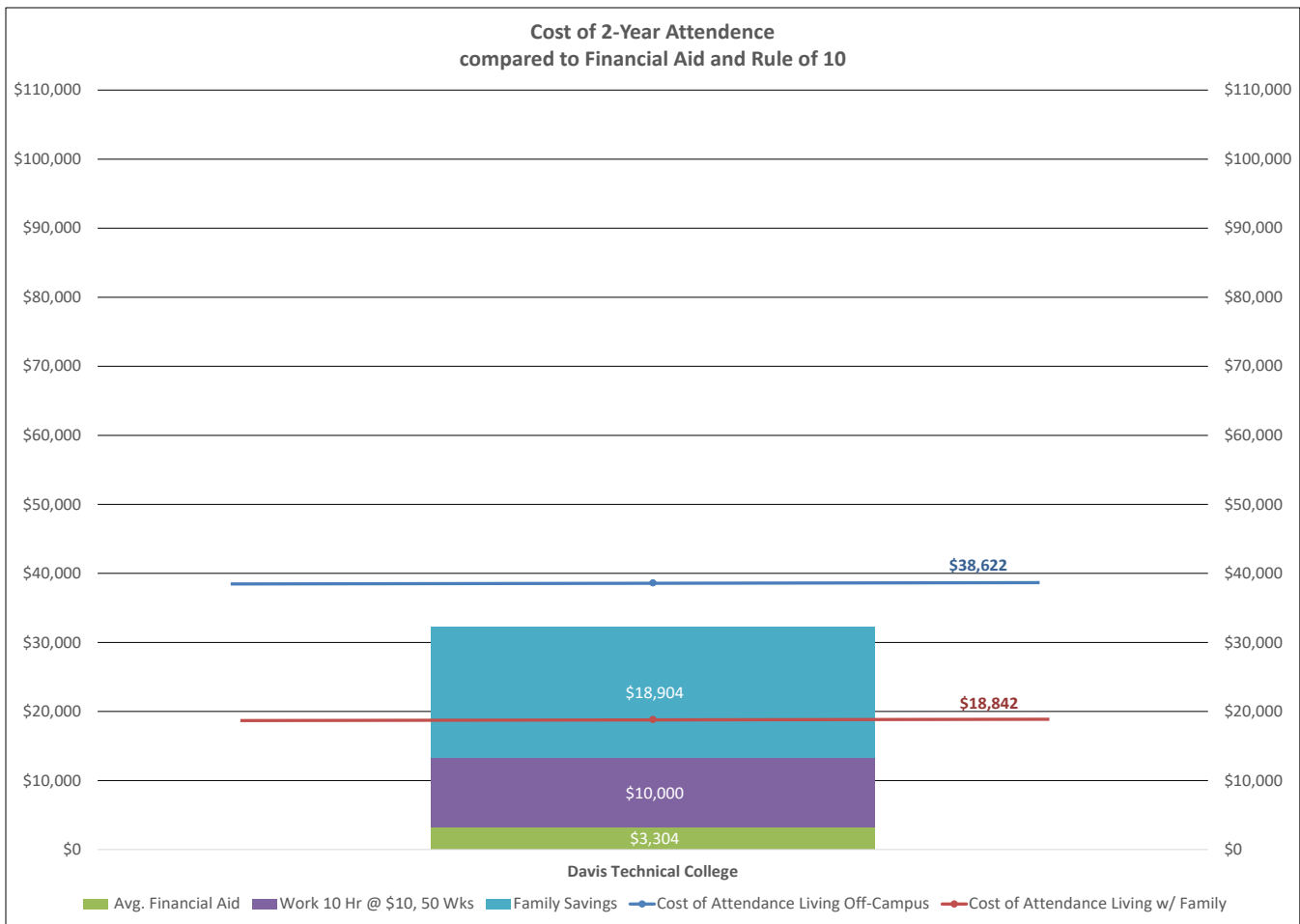
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,890	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,196	1,706	1,521

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	2,222	\$1,652
Pell Grants	543	\$2,597
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	92,765
Average Net Cost	7,369





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Dixie Technical College Annual Tuition Review

2023-24 Tuition Setting Process

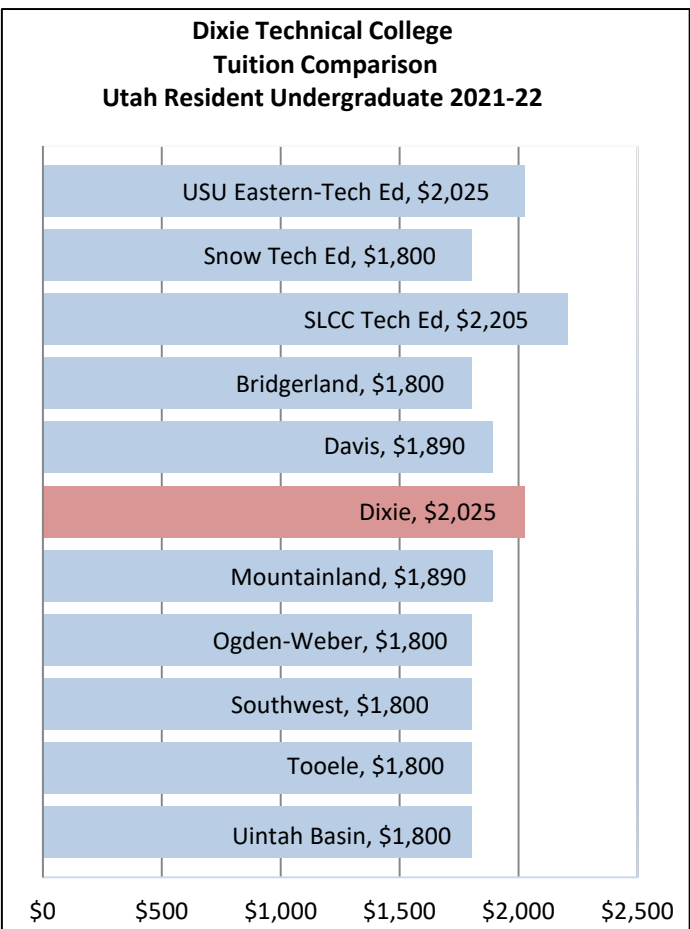
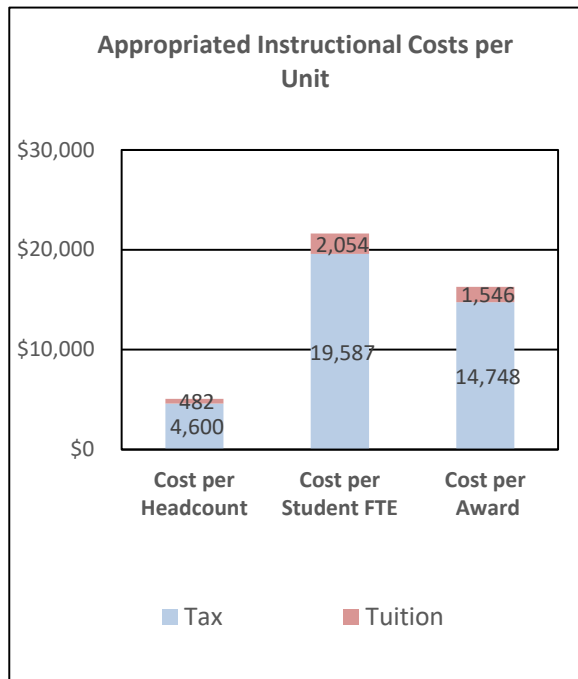
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	10,087,300	11,378,600
Tuition	1,057,803	1,068,324
Other Funds		
Total Revenues	11,145,103	12,446,924

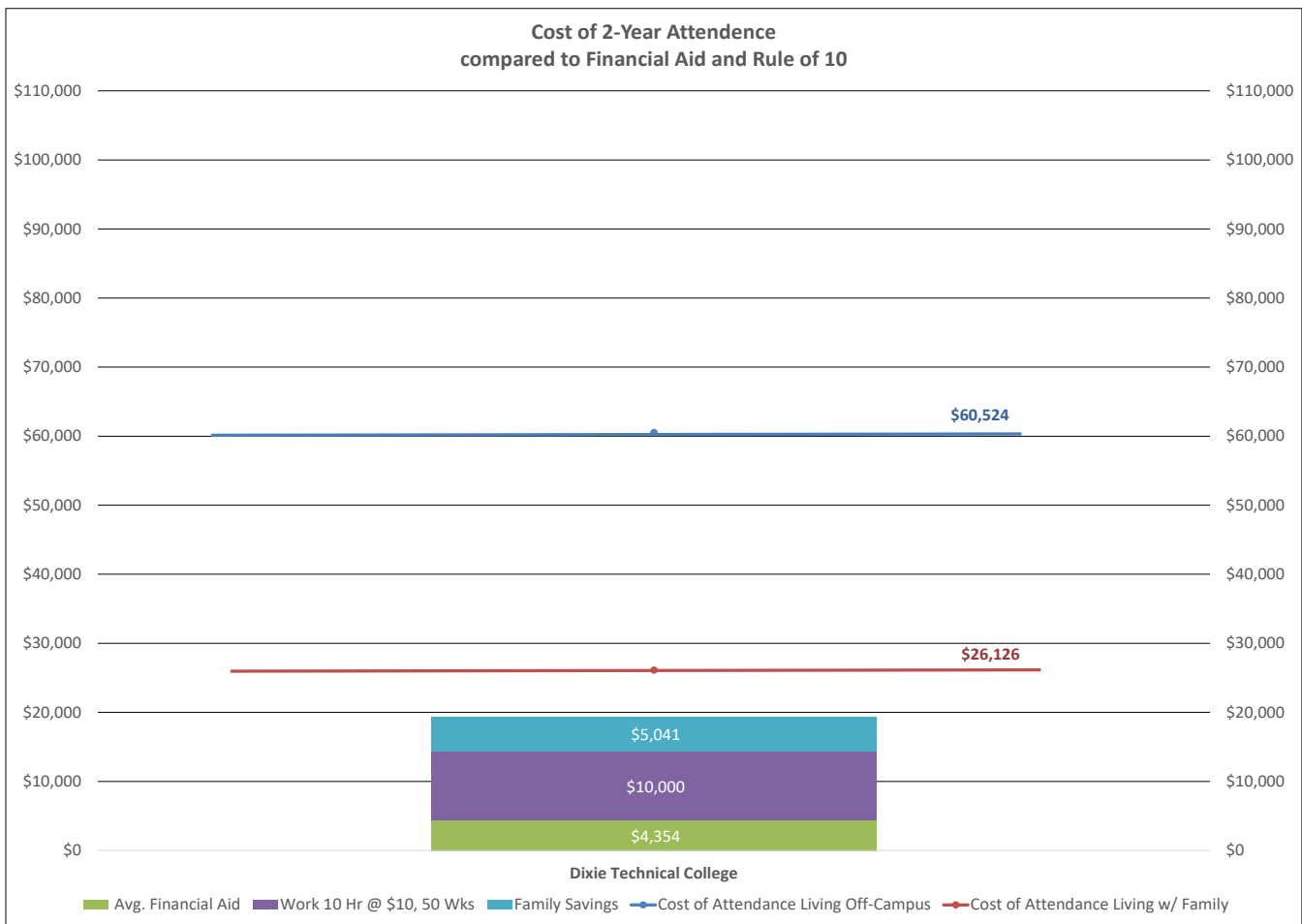
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	2,025	3,150

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,193	515	684

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	716	\$2,177
Pell Grants	220	\$3,594
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	65,040
Average Net Cost	10,151





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Mountainland Technical College Annual Tuition Review

2023-24 Tuition Setting Process

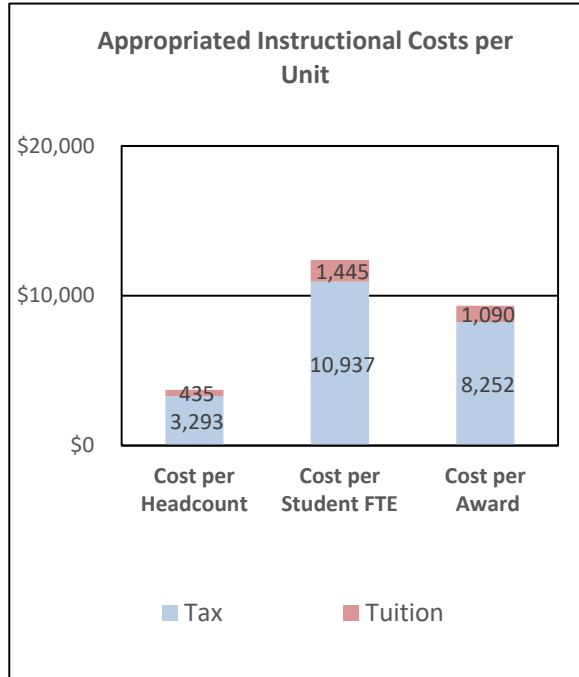
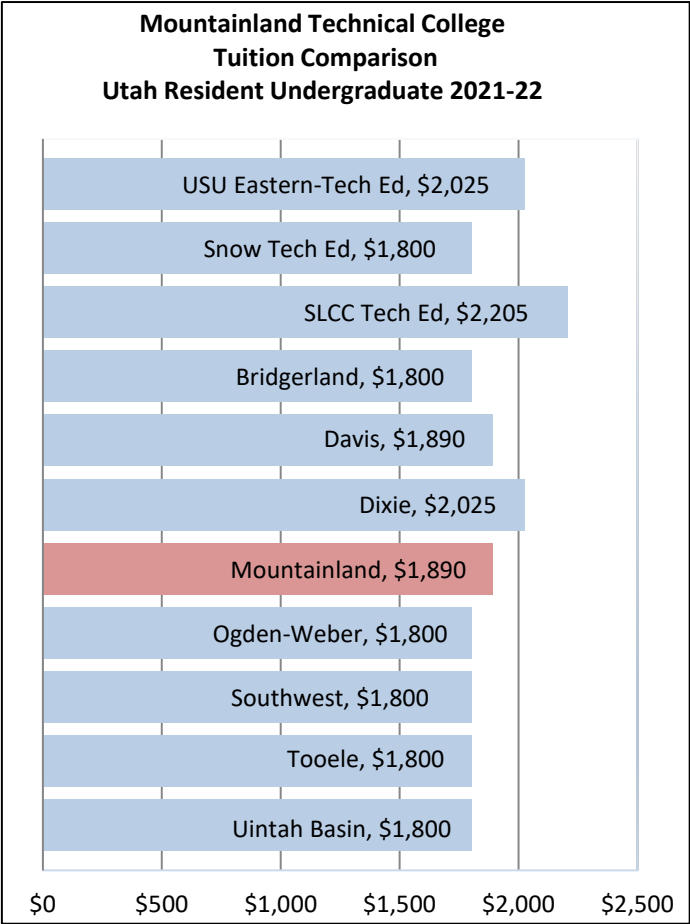
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	18,855,000	22,997,600
Tuition	2,490,979	2,127,705
Other Funds		
Total Revenues	21,345,979	25,125,305

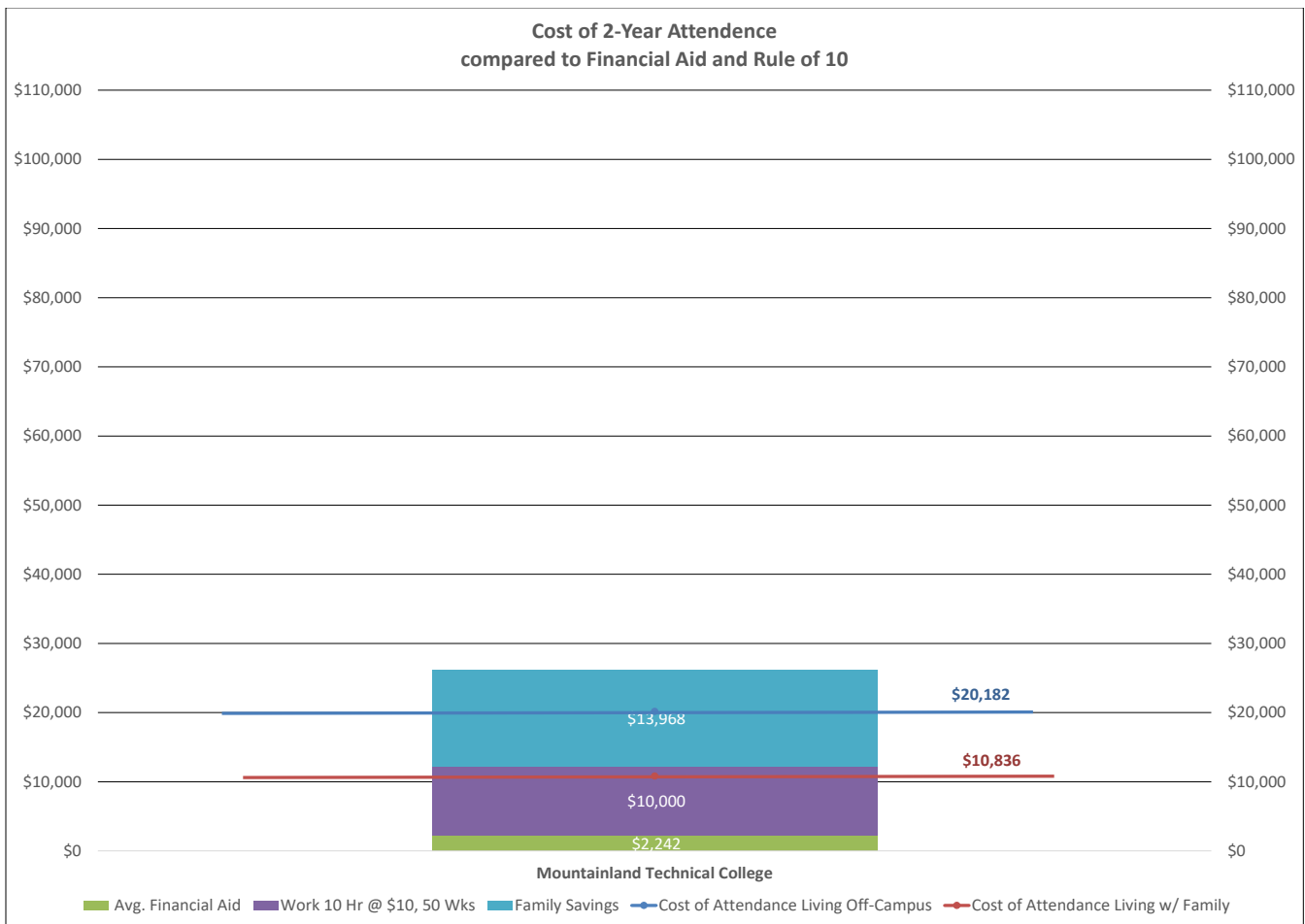
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,890	3,600

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
5,725	1,724	2,285

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	2,331	\$1,121
Pell Grants	227	\$2,886
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	82,893
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Ogden-Weber Technical College Annual Tuition Review

2023-24 Tuition Setting Process

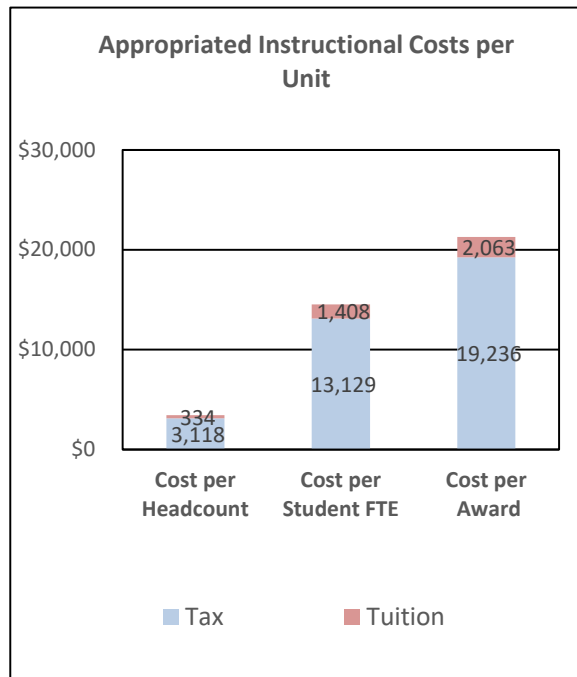
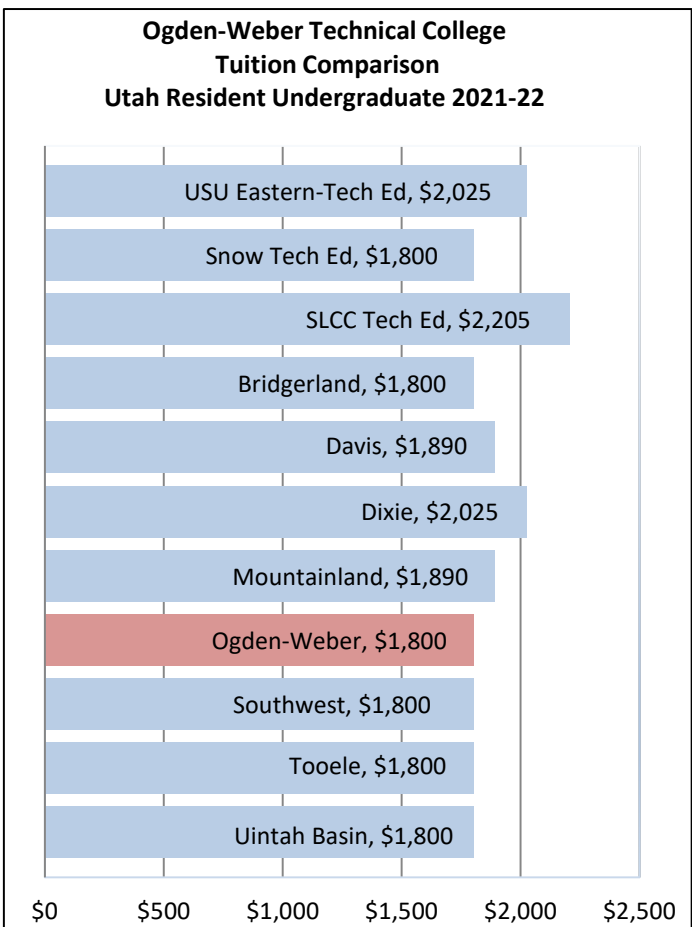
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	19,601,700	21,946,400
Tuition	2,102,535	1,895,700
Other Funds		
Total Revenues	21,704,235	23,842,100

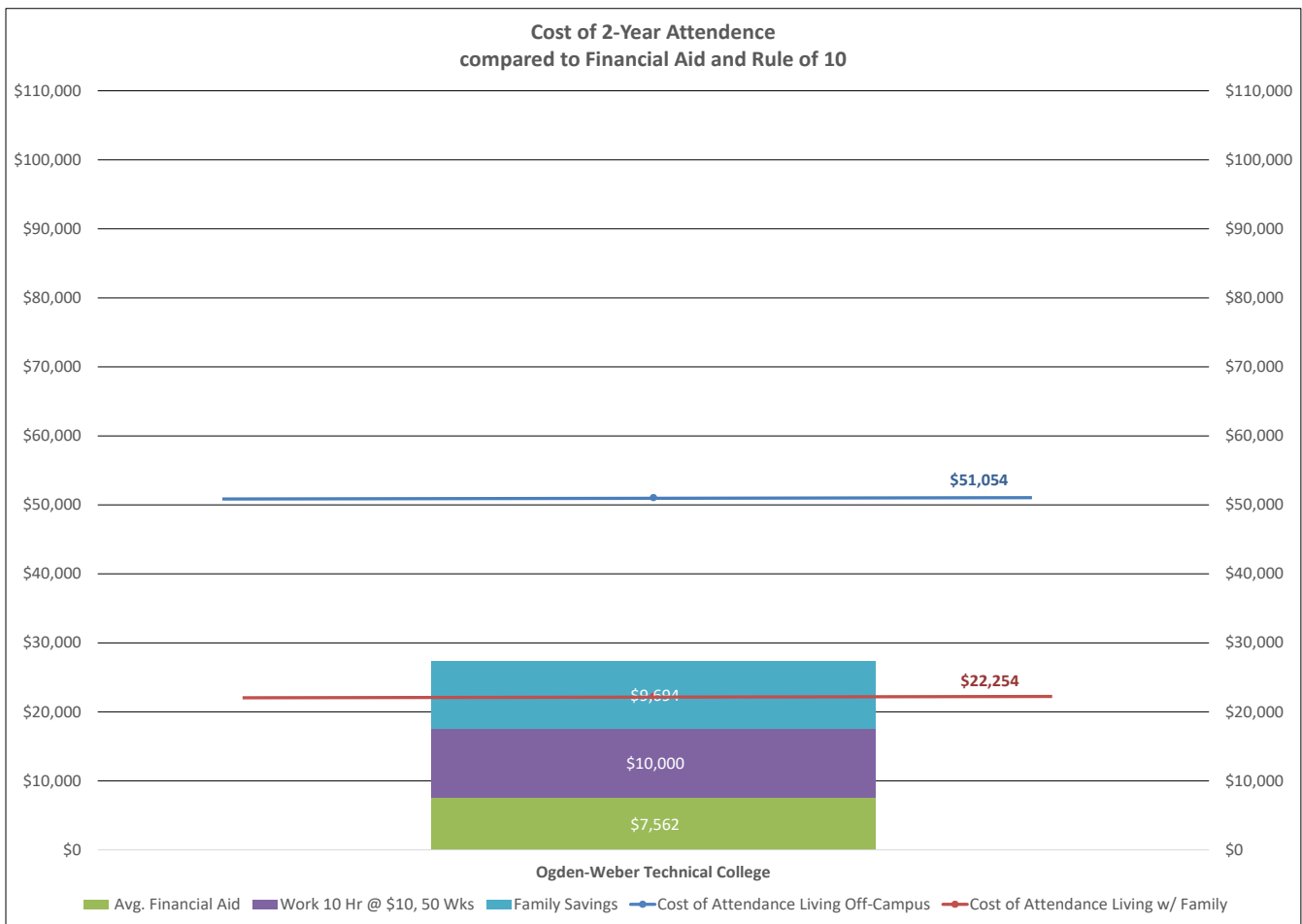
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
6,287	1,493	1,019

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	888	\$3,781
Pell Grants	478	\$5,306
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	74,345
Average Net Cost	5,727





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Southwest Technical College Annual Tuition Review

2023-24 Tuition Setting Process

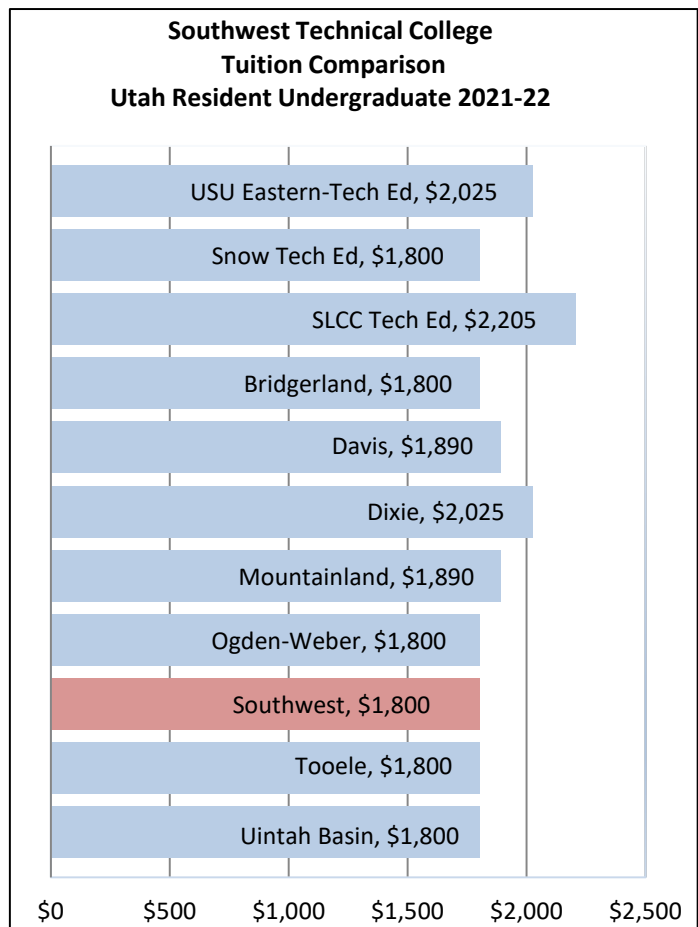
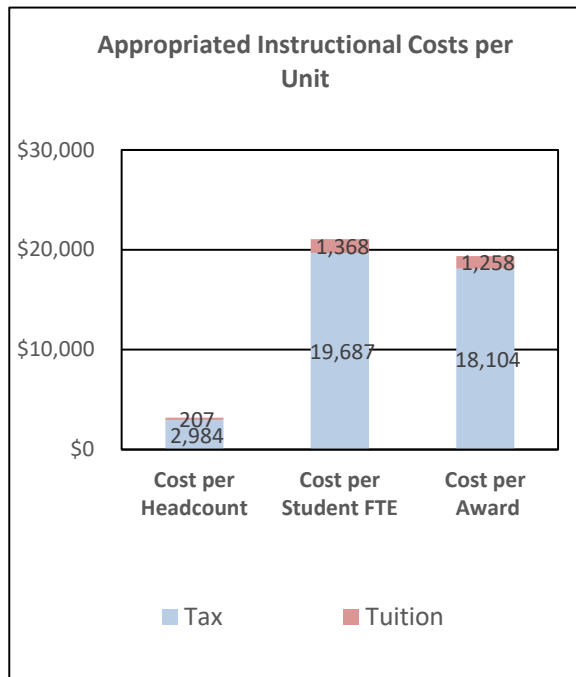
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	7,205,400	8,291,100
Tuition	500,768	418,000
Other Funds		
Total Revenues	7,706,168	8,709,100

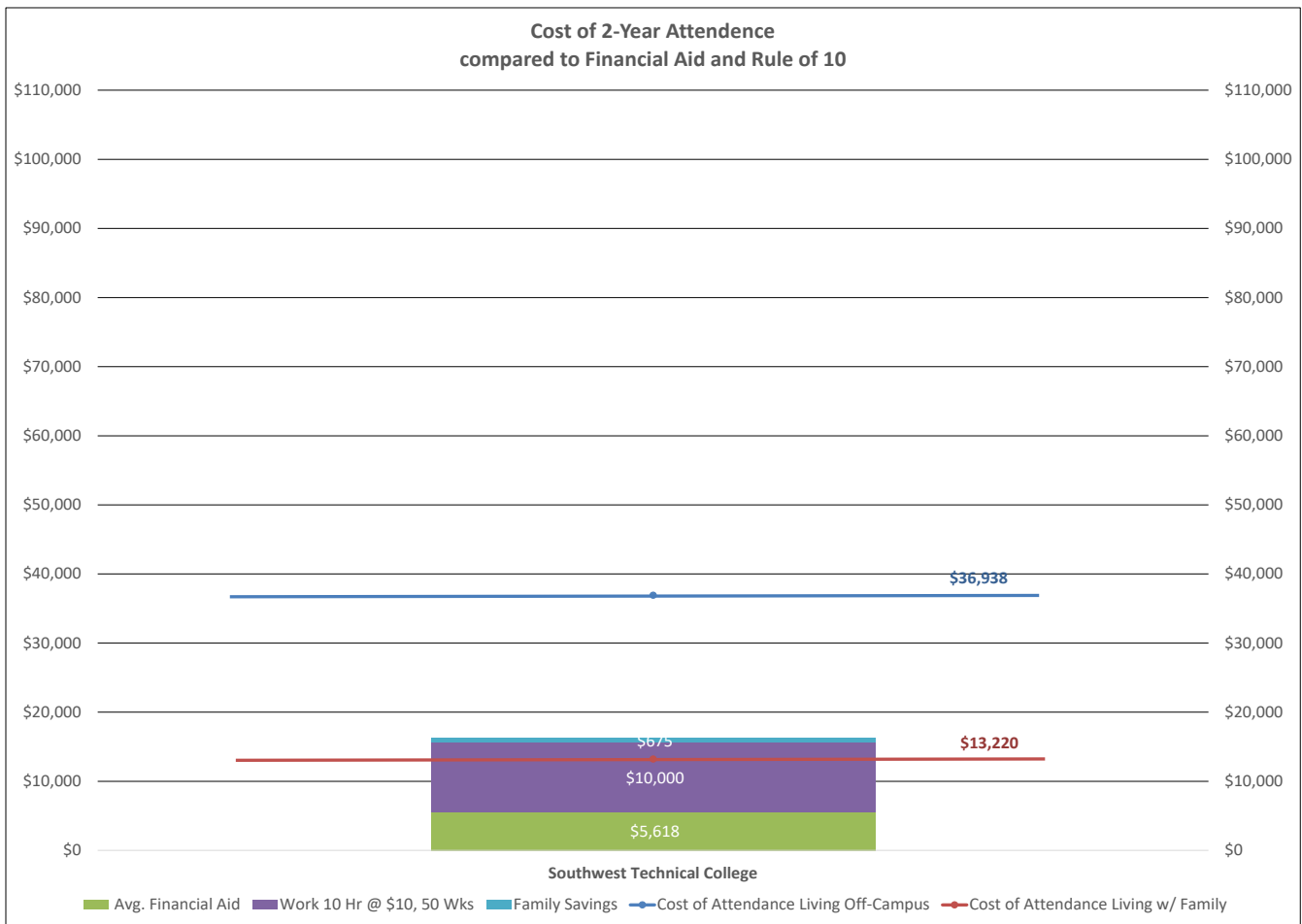
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	2,850	2,850

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
2,415	366	398

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	423	\$2,809
Pell Grants	133	\$4,316
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	56,308
Average Net Cost	N/A





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Tooele Technical College Annual Tuition Review

2023-24 Tuition Setting Process

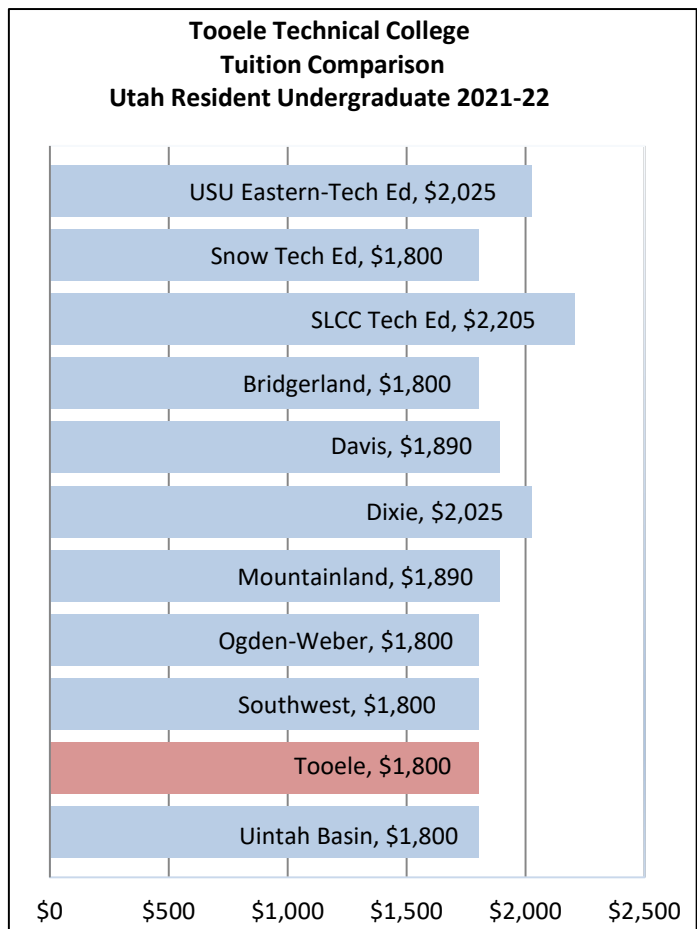
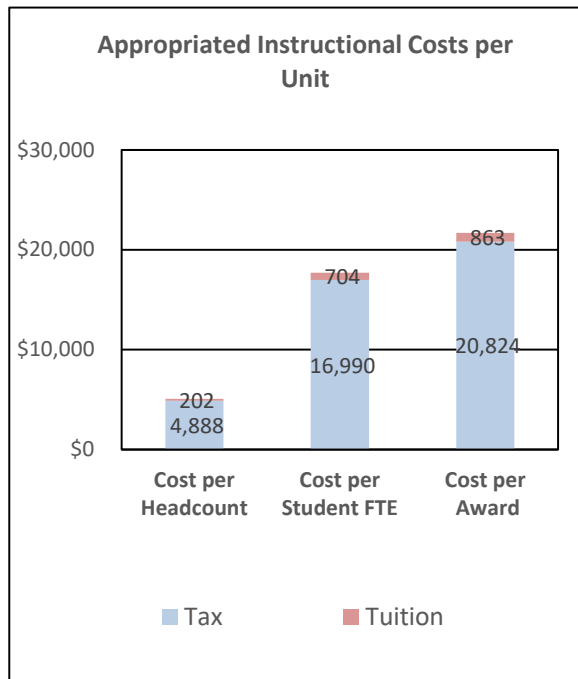
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	5,997,300	7,078,900
Tuition	248,400	248,800
Other Funds		
Total Revenues	6,245,700	7,327,700

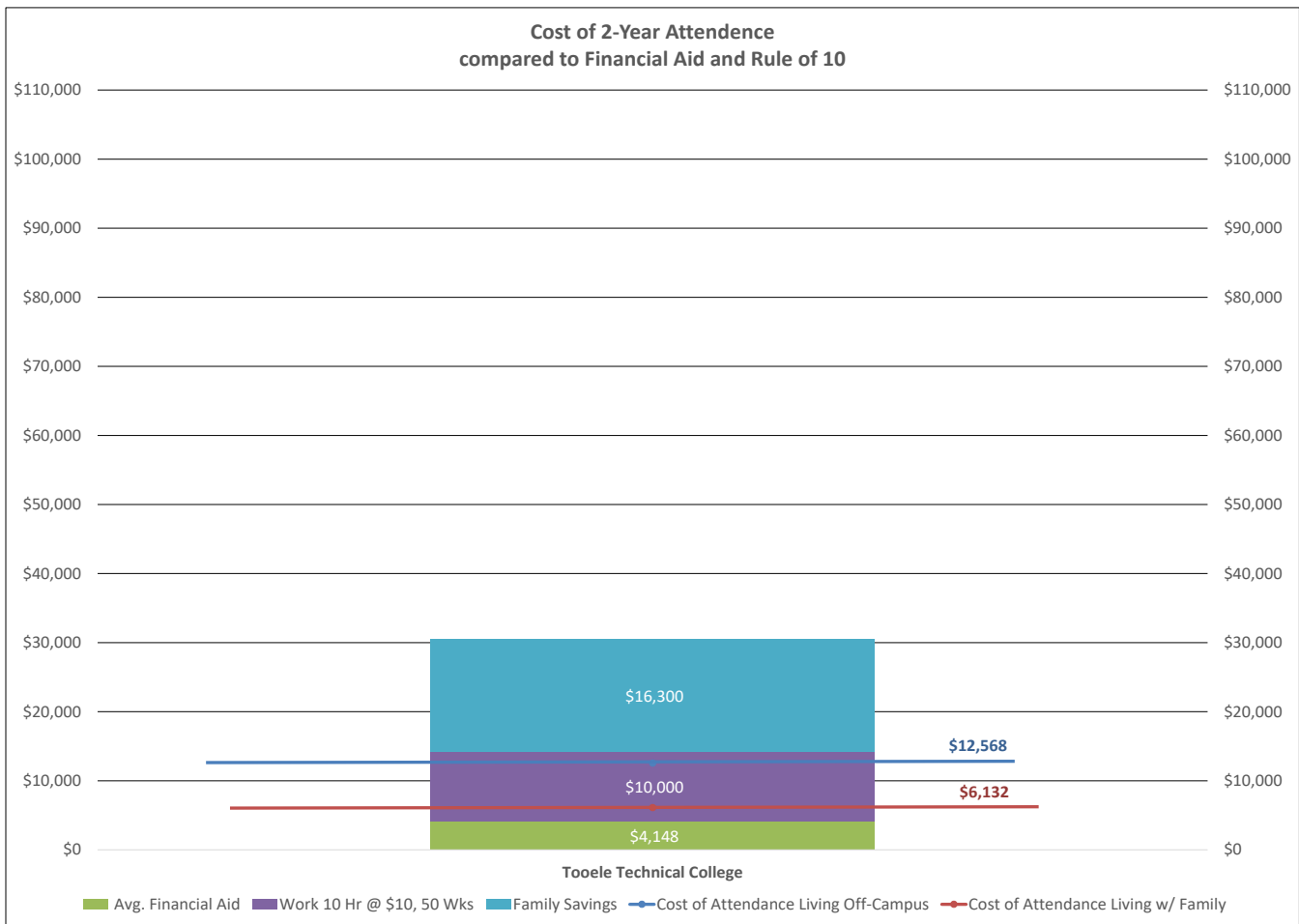
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	2,550

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
1,227	353	288

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	410	\$2,074
Pell Grants	98	\$3,145
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	87,557
Average Net Cost	105





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy

Uintah Basin Technical College Annual Tuition Review

2023-24 Tuition Setting Process

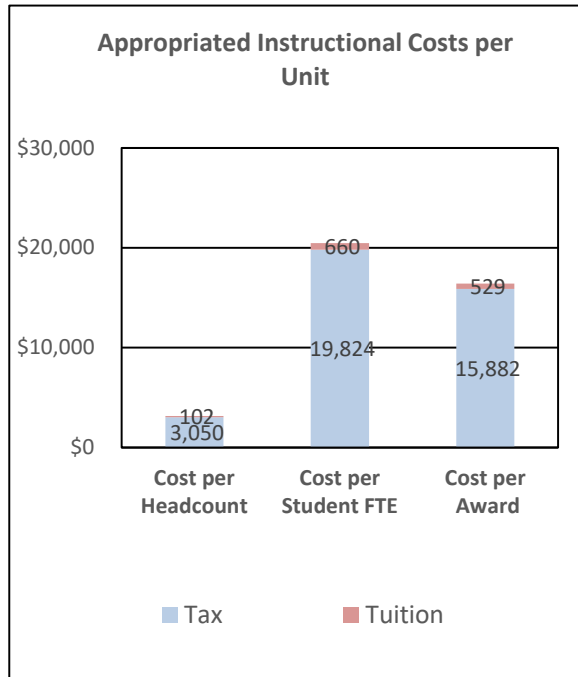
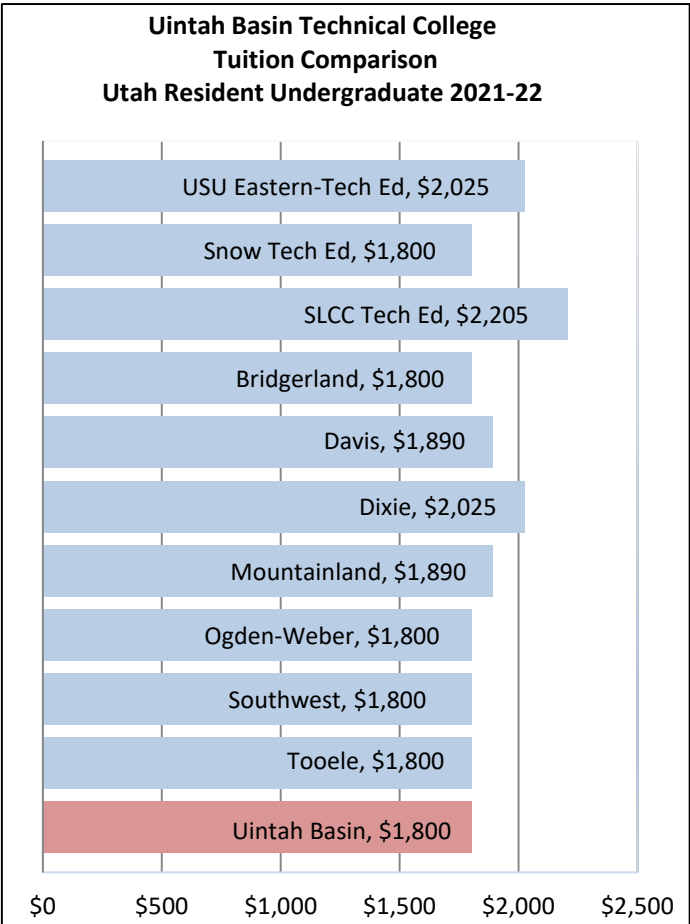
Appropriated Instructional Expenses	2021-22 Actual Expenses	2022-23 Estimated Expenses
Tax Funds	10,942,600	12,118,700
Tuition	364,554	354,200
Other Funds		
Total Revenues	11,307,154	12,472,900

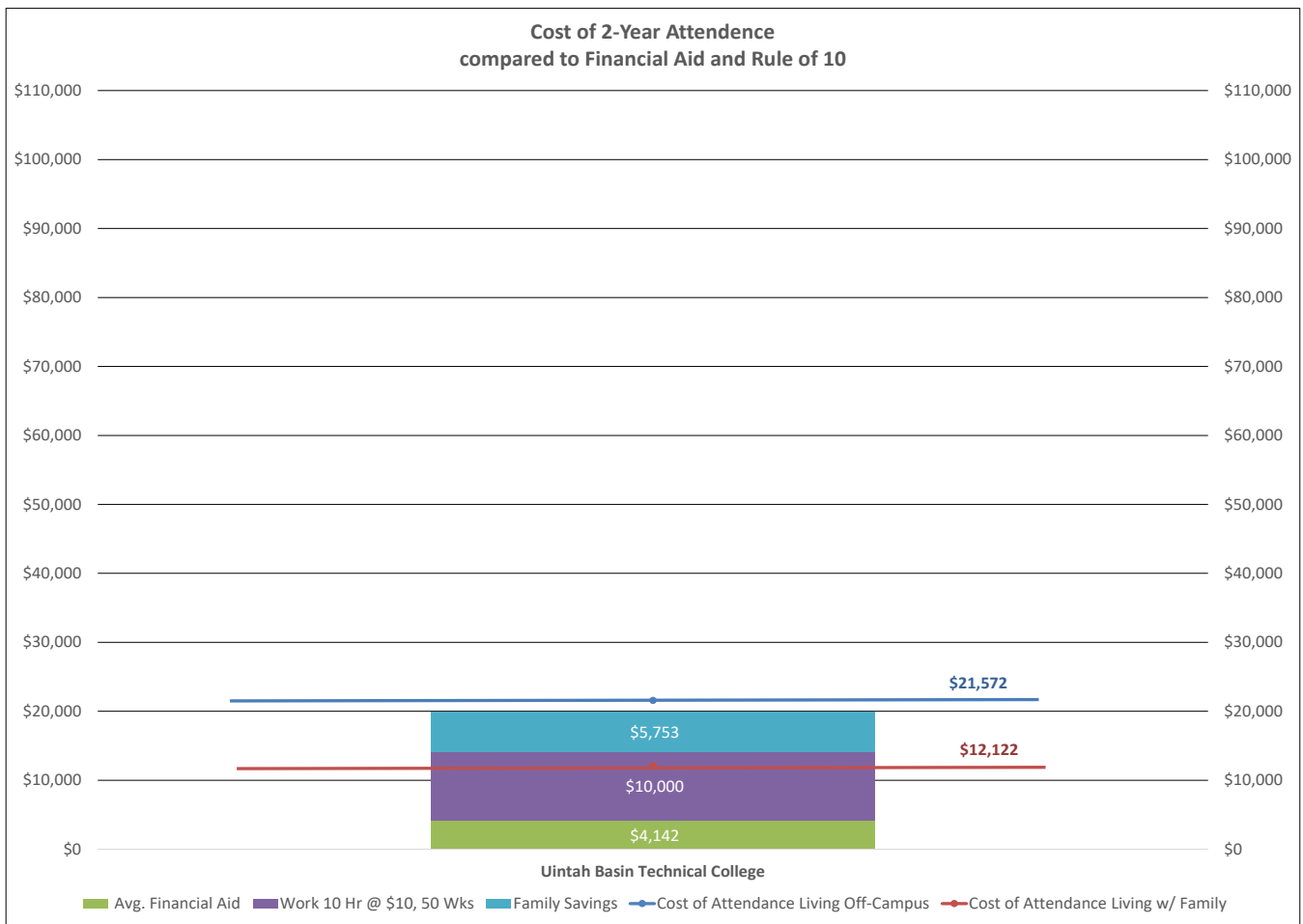
Tuition	2022-23 Current Tuition	2023-24 Requested Tuition
Undergraduate	1,800	3,000

2021-22 Enrollment and Completion		
Headcount	Annualized Student FTE	Total Awards
3,588	552	689

2020-21 Student Financial Aid	Number	Average
Any Grant or Scholarship	375	\$2,071
Pell Grants	37	\$5,239
Federal Student Loans	-	\$0

2021-22 Inflation, Income, and Costs	
Consumer Price Index	7.20%
Higher Education Price Index	5.20%
Median Income	66,463
Average Net Cost	5,255





Sources and Notes:

- 1) Appropriated Instructional Expenses - A-1 actual and budgeted total tax and tuition appropriations
- 2) Tuition and Fees - Data Book Table 4 two semesters of 15 credit hours
- 3) Enrollment and Completion - Institutional Data Resources dashboard all enrollments and awards
- 4) Inflation, Income, and Costs - 2021-22 CPI, HEPI, U.S. Census income by county, IPEDS net price
- 5) Student Financial Aid - 2020-21 IPEDS student financial aid all students
- 6) Appropriated Instructional Costs per Unit - Calculated based on data in 1 and 3
- 7) Tuition & Fee Comparison - WICHE and College Board surveys
- 8) 2020-21 Financial Aid and Lumina Rule of 10 - Individuals can reasonably afford to contribute 10% of their discretionary income, work 10 hours per week, and save for 10 years.
- 9) R510.5.1 - Tuition Annual Review Board policy